

**FISCAL YEAR 2019**

**TRULY AGREED AND FINALLY PASSED  
(AFTER VETO)**

**ELEMENTARY & SECONDARY EDUCATION**

**HOUSE BILL 2002**

*Vetoed: Section 2.230 (Missouri Commission for the Deaf and Hard of Hearing)*

**99<sup>th</sup> General Assembly  
Second Regular Session**

*Prepared by Senate Appropriations Committee Staff*

**ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES**

**PG. 13**

**SECTION 2.005**

This funding sustains infrastructure necessary to provide support for local schools and the department. Services provided include apportionment of state aid, school finance, transportation, school food services and the internal operations of the department.

**LEGAL BASIS:** Section 161.020, RSMo.  
**FUNDING SOURCE:** General Revenue, Federal Funds  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
Core Reduction: (\$51,366) & (1.00) FTE General Revenue Personal Services

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual

	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005 OPERATIONS - 50111C														
CORE														
PERSONAL SERVICES	3,564,648	71.29	3,803,597	72.80	3,752,231	71.80	3,752,231	71.80	3,752,231	71.80	3,752,231	71.80	3,752,231	71.80
GENERAL REVENUE	1,807,025	33.98	1,855,629	36.60	1,804,263	35.60	1,804,263	36.60	1,804,263	36.60	1,804,263	36.60	1,804,263	36.60
FEDERAL FUNDS	1,757,623	37.31	1,947,968	36.20	1,947,968	36.20	1,947,968	35.20	1,947,968	35.20	1,947,968	35.20	1,947,968	35.20
EXPENSE & EQUIPMENT	601,083	0.00	790,684	0.00	790,684	0.00	790,684	0.00	790,684	0.00	790,684	0.00	790,684	0.00
GENERAL REVENUE	112,133	0.00	114,600	0.00	114,600	0.00	114,600	0.00	114,600	0.00	114,600	0.00	114,600	0.00
FEDERAL FUNDS	488,950	0.00	676,084	0.00	676,084	0.00	676,084	0.00	676,084	0.00	676,084	0.00	676,084	0.00
PROGRAM-SPECIFIC	26,516	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00
GENERAL REVENUE	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	26,516	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$4,192,247	71.29	\$4,610,281	72.80	\$4,558,915	71.80	\$4,558,915	71.80	\$4,558,915	71.80	\$4,558,915	71.80	\$4,558,915	71.80

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	38,871	0.00	55,563	0.00	27,785	0.00	27,785	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	21,191	0.00	27,404	0.00	13,703	0.00	13,703	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	17,680	0.00	28,159	0.00	14,082	0.00	14,082	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$38,871	0.00	\$55,563	0.00	\$27,785	0.00	\$27,785	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - OPERATIONS	\$4,192,247	71.29	\$4,610,281	72.80	\$4,558,915	71.80	\$4,597,786	71.80	\$4,614,478	71.80	\$4,586,700	71.80	\$4,586,700	71.80
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ELEMENTARY AND SECONDARY EDUCATION  
FEDERAL REFUNDS

PG. 23

SECTION 2.010

This section allows DESE to refund interest income earned on federal funds and other federal money to the federal government.

LEGAL BASIS:	American Recovery and Reinvestment Act requirements
FUNDING SOURCE:	Federal
FY2018 Withhold:	None

CORE ADJUSTMENT:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.010														
REFUNDS - 50112C														
CORE														
PROGRAM-SPECIFIC	24,258	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
FEDERAL FUNDS	24,258	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
TOTAL	\$24,258	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00
TOTAL - REFUNDS	\$24,258	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
FOUNDATION FORMULA

PG. 28

SECTION 2.015

The state’s education funding formula was changed in SB 287 (2005) with the changes becoming effective in FY 2007. The previous formula was a tax rate driven formula which provided a certain amount of money per student for each penny of property tax rate of the school district. The formula adopted in SB 287 (2005) follows a student needs philosophy. The new formula is weighted average daily attendance x state adequacy target x dollar value modifier – local effort = state funding. The new formula combines funding from FY 2006 for Equity, Line-14, Exceptional Pupil Aid, Remedial Reading, Gifted, Fair Share and County Foreign Insurance.

**LEGAL BASIS:** 163.031 RSMo.  
**FUNDING SOURCE:** General Revenue, Outstanding Schools Trust Fund, Classroom Trust Fund, Lottery Proceeds for Education Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the language stating “provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising,” and the language stating “, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed \$6,241.” House and Senate restored all the language (updated SAT requirement to \$6,308).

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - FORMULA - 50131C														
CORE														
PROGRAM-SPECIFIC	3,336,086,471	0.00	3,392,907,149	0.00	3,392,907,149	0.00	3,392,907,149	0.00	3,392,907,149	0.00	3,392,907,149	0.00	3,392,907,149	0.00
GENERAL REVENUE	1,911,051,403	0.00	1,948,277,009	0.00	1,948,277,009	0.00	1,948,277,009	0.00	1,948,277,009	0.00	1,948,277,009	0.00	1,948,277,009	0.00
OTHER FUNDS	1,425,035,068	0.00	1,444,630,140	0.00	1,444,630,140	0.00	1,444,630,140	0.00	1,444,630,140	0.00	1,444,630,140	0.00	1,444,630,140	0.00
TOTAL	\$3,336,086,471	0.00	\$3,392,907,149	0.00	\$3,392,907,149	0.00	\$3,392,907,149	0.00	\$3,392,907,149	0.00	\$3,392,907,149	0.00	\$3,392,907,149	0.00

Foundation Formula Increase - 1500001														
PROGRAM-SPECIFIC	0	0.00	0	0.00	98,920,772	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	98,920,772	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$98,920,772	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase request reflects the amount needed to fund the foundation formula based on the current statutory formula. Approximately \$48,461,901 of the increase is due to the inclusion of PK ADA and the recalculation of the threshold amounts for Free and Reduced Lunch, Special Education and Limited English Proficiency as required in statute. The other portion of the increase is due to the recalculation of the State Adequacy Target (SAT).

Foundation - Equity Formula - 1500010														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	50,458,871	0.00	98,920,772	0.00	48,461,901	0.00	98,920,772	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	50,458,871	0.00	91,920,772	0.00	41,461,901	0.00	91,920,772	0.00

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - FORMULA - 50131C														
Foundation - Equity Formula - 1500010														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	50,458,871	0.00	98,920,772	0.00	48,461,901	0.00	98,920,772	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$50,458,871	0.00	\$98,920,772	0.00	\$48,461,901	0.00	\$98,920,772	0.00
Increase to provide formula funding that supports the recalculation of the State Adequacy Target (SAT).														

TOTAL - FOUNDATION - FORMULA	\$3,336,086,471	0.00	\$3,392,907,149	0.00	\$3,491,827,921	0.00	\$3,443,366,020	0.00	\$3,491,827,921	0.00	\$3,441,369,050	0.00	\$3,491,827,921	0.00
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ELEMENTARY AND SECONDARY EDUCATION  
FOUNDATION AND OTHER-TRANSPORTATION

PG. 70

SECTION 2.015

This portion of the foundation provides funding to school districts to receive state aid on the basis of the cost of pupil transportation services. Section 167.231 RSMo mandates that students who live more than 3 ½ miles from the school they attend must be provided transportation; also students who live 1 mile to 3 ½ miles may be transported with state assistance. Section 163.161 RSMo established the state transportation aid program, which reimburses school districts for a portion of their pupil transportation services.

**Legal Basis:** 162.1060.4 and 167.231 RSMo.  
**Funding Source:** General Revenue, Lottery Proceeds for Education Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$13,000,000) General Revenue, partial continuation of FY18 withhold

House:

Partial Core Restoration: \$250,000 General Revenue

Senate:

No Changes

Conference:

No Changes

## Committee Markup Annual

## HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

## Regular House Bills

	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - TRANSPORTATION - 50133C														
CORE														
PROGRAM-SPECIFIC	83,665,122	0.00	105,297,713	0.00	105,297,713	0.00	92,297,713	0.00	92,547,713	0.00	92,547,713	0.00	92,547,713	0.00
GENERAL REVENUE	14,392,020	0.00	36,024,611	0.00	36,024,611	0.00	23,024,611	0.00	23,274,611	0.00	23,274,611	0.00	23,274,611	0.00
OTHER FUNDS	69,273,102	0.00	69,273,102	0.00	69,273,102	0.00	69,273,102	0.00	69,273,102	0.00	69,273,102	0.00	69,273,102	0.00
TOTAL	\$83,665,122	0.00	\$105,297,713	0.00	\$105,297,713	0.00	\$92,297,713	0.00	\$92,547,713	0.00	\$92,547,713	0.00	\$92,547,713	0.00

Transportation Increase - 1500022														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25,000,000	0.00	10,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25,000,000	0.00	10,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000,000	0.00	\$10,000,000	0.00

TOTAL - FOUNDATION - TRANSPORTATION	\$83,665,122	0.00	\$105,297,713	0.00	\$105,297,713	0.00	\$92,297,713	0.00	\$92,547,713	0.00	\$117,547,713	0.00	\$102,547,713	0.00
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**ELEMENTARY AND SECONDARY EDUCATION  
FOUNDATION AND OTHER-EARLY CHILDHOOD SPECIAL EDUCATION**

**PG. 82**

**SECTION 2.015**

This portion of the Foundation provides funding for school districts to design an Individualized Education Plan (IEP) for children between 3 & 5 years of age who are eligible for these services. The Missouri Supreme Court mandated that the local school districts should incur no cost for the education of students with disabilities.	
<b>LEGAL BASIS:</b>	162.700 and 162.975.2 RSMo. Missouri Supreme Court mandate
<b>FUNDING SOURCE:</b>	General Revenue, Lottery Proceeds for Education Fund, Early Childhood Development, Education, and Care Fund
<b>FY2018 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes to the core, \$4,897,070 of the NDI funding was switched from General Revenue to Early Childhood, Development, Education and Care Fund, which came from the core reduction to the Missouri Preschool Program.

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - EARLY SPECIAL ED - 50136C														
CORE														
PROGRAM-SPECIFIC	177,248,252	0.00	183,209,718	0.00	183,209,718	0.00	183,209,718	0.00	183,209,718	0.00	183,209,718	0.00	183,209,718	0.00
GENERAL REVENUE	148,286,845	0.00	154,248,311	0.00	154,248,311	0.00	154,248,311	0.00	154,248,311	0.00	154,248,311	0.00	154,248,311	0.00
OTHER FUNDS	28,961,407	0.00	28,961,407	0.00	28,961,407	0.00	28,961,407	0.00	28,961,407	0.00	28,961,407	0.00	28,961,407	0.00
TOTAL	\$177,248,252	0.00	\$183,209,718	0.00	\$183,209,718	0.00	\$183,209,718	0.00	\$183,209,718	0.00	\$183,209,718	0.00	\$183,209,718	0.00

Foundation ECSE Increase - 1500002														
PROGRAM-SPECIFIC	0	0.00	0	0.00	4,357,541	0.00	8,357,541	0.00	8,357,541	0.00	8,357,541	0.00	8,357,541	0.00
GENERAL REVENUE	0	0.00	0	0.00	4,357,541	0.00	8,357,541	0.00	3,460,471	0.00	3,460,471	0.00	3,460,471	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,897,070	0.00	4,897,070	0.00	4,897,070	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,357,541	0.00	\$8,357,541	0.00	\$8,357,541	0.00	\$8,357,541	0.00	\$8,357,541	0.00
Increased costs, due to rise in child count, necessitate an increase to the appropriation for this mandated reimbursement to districts pursuant to the 1992 Missouri Supreme Court decision.														

TOTAL - FOUNDATION - EARLY SPECIAL ED	\$177,248,252	0.00	\$183,209,718	0.00	\$187,567,259	0.00	\$191,567,259	0.00	\$191,567,259	0.00	\$191,567,259	0.00	\$191,567,259	0.00
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ELEMENTARY AND SECONDARY EDUCATION  
FOUNDATION AND OTHER-CAREER EDUCATION

PG. 98

SECTION 2.015

This section provides funding for a full range of vocational-technical education programs, services and activities involving 519 local education agencies that includes 428 comprehensive high schools, 57 area vocational-technical schools, 1 state technical college, 12 community college districts, 7 four-year institutions and 2 state agencies. It provides for vocational education training in Agricultural, Business, Family and Consumer Sciences, Health Related Occupation, Industrial and Marketing/Cooperative Education.

LEGAL BASIS: 178.420 and 178.580 RSMo.  
FUNDING SOURCE: General Revenue  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - CAREER EDUCATION - 50139C														
CORE														
EXPENSE & EQUIPMENT	274,006	0.00	198,000	0.00	198,000	0.00	198,000	0.00	198,000	0.00	198,000	0.00	198,000	0.00
GENERAL REVENUE	274,006	0.00	198,000	0.00	198,000	0.00	198,000	0.00	198,000	0.00	198,000	0.00	198,000	0.00
PROGRAM-SPECIFIC	49,795,021	0.00	49,871,028	0.00	49,871,028	0.00	49,871,028	0.00	49,871,028	0.00	49,871,028	0.00	49,871,028	0.00
GENERAL REVENUE	49,795,021	0.00	49,871,028	0.00	49,871,028	0.00	49,871,028	0.00	49,871,028	0.00	49,871,028	0.00	49,871,028	0.00
TOTAL	\$50,069,027	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00
TOTAL - FOUNDATION - CAREER EDUCATION	\$50,069,027	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
FOUNDATION AND OTHER-PARENTS AS TEACHERS**

**PG. 108**

**SECTION 2.015**

This section provides funds to reimburse districts for their involvement in each of the four components of the Early Childhood Education/Parents As Teachers Act (SB 658, 1984, 82nd G.A., 2nd. Regular Session). There are two programs for parent education and screening: one for families with children birth to age three and the other for families with children age’s three to five.

**LEGAL BASIS:** 178.693 RSMo.  
**FUNDING SOURCE:** General Revenue, Early Childhood Development, Education, and Care Fund  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**Language:** The Governor removed the breakout of \$500,000 funding designated specifically for unaccredited or provisionally accredited districts. House restored the breakout of funds and increased the amount to \$600,000. Senate concurred with the House on the breakout, but lowered the amount to \$500,000. TAFP was the Senate recommendation.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-EARLY CHILDHOOD DEV - 50140C														
CORE														
PROGRAM-SPECIFIC	17,462,250	0.00	18,000,000	0.00	18,000,000	0.00	18,000,000	0.00	18,000,000	0.00	18,000,000	0.00	18,000,000	0.00
GENERAL REVENUE	12,462,250	0.00	13,000,000	0.00	13,000,000	0.00	13,000,000	0.00	13,000,000	0.00	13,000,000	0.00	13,000,000	0.00
OTHER FUNDS	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$17,462,250	0.00	\$18,000,000	0.00	\$18,000,000	0.00	\$18,000,000	0.00	\$18,000,000	0.00	\$18,000,000	0.00	\$18,000,000	0.00
PAT - struggling districts - 1500018														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00
Increase in PAT designated specifically for unaccredited or provisionally accredited districts.														
TOTAL - FOUNDATION-EARLY CHILDHOOD D	\$17,462,250	0.00	\$18,000,000	0.00	\$18,000,000	0.00	\$18,000,000	0.00	\$18,100,000	0.00	\$18,000,000	0.00	\$18,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
FOUNDATION AND OTHER-SMALL SCHOOLS PROGRAM**

**PG. 62**

**SECTION 2.015**

SB 287 (2005) established specific funding for small school districts defined as districts with average daily attendance of 350 students or less in the preceding school year. This appropriation will assist in funding for distance learning, extraordinary transportation costs, rural teacher recruitment and student learning opportunities not available within the district.

**LEGAL BASIS:** 163.044 RSMo.  
**FUNDING SOURCE:** State School Moneys Fund  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-SM SCHOOLS PRG - 50143C														
CORE														
PROGRAM-SPECIFIC	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
GENERAL REVENUE	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
TOTAL	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
TOTAL - FOUNDATION-SM SCHOOLS PRG	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
FOUNDATION AND OTHER-STATE BOARD OPERATED PROGRAMS**

**PG. 119**

**SECTION 2.015**

This section provides funding to the State Board of Education to operate three programs for students with disabilities referred by public schools for services. These programs are operated through the division of Special Education. Programs include: State Schools for the Severely Handicapped that is a program of 36 individual day schools serving children ages 5 –21 that have severe disabilities. The Missouri School for the Blind is located in St. Louis and is a residential facility that provides on-site educational services to students’ ages 5-21 with visual impairments. Missouri School for the Deaf is located in Fulton and is a residential facility that provides on-site education services to students’ ages 5-21 with hearing impairments.

**LEGAL BASIS:** 162.730 RSMo.  
**FUNDING SOURCE:** General Revenue, Federal Funds, Bingo Proceeds for Education Fund  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reduction: (23.73) General Revenue FTE to reflect planned expenditures  
Core Reallocation: \$848,644 General Revenue Personal Services to Expense & Equipment to reflect planned expenditures

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**Language:** Governor recommended 25% flexibility between personal services and expense and equipment. The House and Senate concurred. The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. The House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-BOARD OPERATED SCH - 50141C														
CORE														
PERSONAL SERVICES	24,069,545	651.17	27,743,137	704.65	26,894,493	680.92	26,894,493	680.92	26,894,493	680.92	26,894,493	680.92	26,894,493	680.92
GENERAL REVENUE	24,018,833	649.68	27,020,448	685.76	26,171,804	662.03	26,171,804	662.03	26,171,804	662.03	26,171,804	662.03	26,171,804	662.03
FEDERAL FUNDS	50,712	1.49	722,689	18.89	722,689	18.89	722,689	18.89	722,689	18.89	722,689	18.89	722,689	18.89
EXPENSE & EQUIPMENT	22,161,888	0.00	25,741,617	0.00	26,590,261	0.00	26,590,261	0.00	26,590,261	0.00	26,590,261	0.00	26,590,261	0.00
GENERAL REVENUE	17,066,385	0.00	17,273,594	0.00	18,122,238	0.00	18,122,238	0.00	18,122,238	0.00	18,122,238	0.00	18,122,238	0.00
FEDERAL FUNDS	3,476,967	0.00	6,591,668	0.00	6,591,668	0.00	6,591,668	0.00	6,591,668	0.00	6,591,668	0.00	6,591,668	0.00
OTHER FUNDS	1,618,536	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00
PROGRAM-SPECIFIC	11,379	0.00	420,801	0.00	420,801	0.00	420,801	0.00	420,801	0.00	420,801	0.00	420,801	0.00
GENERAL REVENUE	9,009	0.00	10,801	0.00	10,801	0.00	10,801	0.00	10,801	0.00	10,801	0.00	10,801	0.00
FEDERAL FUNDS	2,370	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00
TOTAL	\$46,242,812	651.17	\$53,905,555	704.65	\$53,905,555	680.92	\$53,905,555	680.92	\$53,905,555	680.92	\$53,905,555	680.92	\$53,905,555	680.92

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	337,003	0.00	478,893	0.00	239,459	0.00	239,459	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	327,525	0.00	464,677	0.00	232,349	0.00	232,349	0.00

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-BOARD OPERATED SCH - 50141C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	337,003	0.00	478,893	0.00	239,459	0.00	239,459	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	9,478	0.00	14,216	0.00	7,110	0.00	7,110	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$337,003	0.00	\$478,893	0.00	\$239,459	0.00	\$239,459	0.00
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.														

TOTAL - FOUNDATION-BOARD OPERATED SCH - 50141C	\$46,242,812	651.17	\$53,905,555	704.65	\$53,905,555	680.92	\$54,242,558	680.92	\$54,384,448	680.92	\$54,145,014	680.92	\$54,145,014	680.92
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ELEMENTARY AND SECONDARY EDUCATION  
MATH AND SCIENCE TUTORING PROGRAM

PG. 141

SECTION X.XXX

This section provides funding for a math and science tutoring program in the St Louis Public School District. Funding eliminated in FY 2018.

LEGAL BASIS: Unknown  
FUNDING SOURCE: General Revenue  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
MATH & SCIENCE TUTORING PRGM - 50147C														
CORE														
PROGRAM-SPECIFIC	145,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	145,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$145,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MATH & SCIENCE TUTORING PRGM	\$145,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

ELEMENTARY AND SECONDARY EDUCATION  
SCHOOL FOOD SERVICES

PG. 145

SECTION 2.020

This section provides for the administration of the Child Nutrition Programs: National School Lunch/After School Snack, School Breakfast, Donated Foods and Special Milk.

LEGAL BASIS:	PL 105-24
FUNDING SOURCE:	General Revenue, Federal – Child Nutrition Programs
FY2018 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.020														
SCHOOL NUTRITION SERVICES - 50161C														
CORE														
EXPENSE & EQUIPMENT	2,259,505	0.00	1,983,000	0.00	1,983,000	0.00	1,983,000	0.00	1,983,000	0.00	1,983,000	0.00	1,983,000	0.00
FEDERAL FUNDS	2,259,505	0.00	1,983,000	0.00	1,983,000	0.00	1,983,000	0.00	1,983,000	0.00	1,983,000	0.00	1,983,000	0.00
PROGRAM-SPECIFIC	307,523,385	0.00	319,460,177	0.00	319,460,177	0.00	319,460,177	0.00	319,460,177	0.00	319,460,177	0.00	319,460,177	0.00
GENERAL REVENUE	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00
FEDERAL FUNDS	304,111,234	0.00	316,048,026	0.00	316,048,026	0.00	316,048,026	0.00	316,048,026	0.00	316,048,026	0.00	316,048,026	0.00
TOTAL	\$309,782,890	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00
TOTAL - SCHOOL NUTRITION SERVICES	\$309,782,890	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00	\$321,443,177	0.00

ELEMENTARY AND SECONDARY EDUCATION  
URBAN TEACHING PROGRAM

PG. 233

SECTION 2.025

This section provides state aid funds to school districts to assist in placing teachers in underprivileged/struggling schools.

LEGAL BASIS:	Unknown
FUNDING SOURCE:	General Revenue
FY2018 Withhold:	None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

## Committee Markup Annual

## HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

## Regular House Bills

[illegible]

Urban Teaching Program - 1500016														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	0	0.00	750,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	0	0.00	750,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$0	0.00	\$750,000	0.00

TOTAL - URBAN TEACHING PROGRAM	\$2,910,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$1,500,000	0.00	\$750,000	0.00	\$1,500,000	0.00
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ELEMENTARY AND SECONDARY EDUCATION  
KANSAS CITY TUTORING PROGRAM

PG. 139

SECTION X.XXX

This section provides state funds for tutoring and other education activities in the Kansas City Public Schools District. Funding eliminated in FY 2018.

LEGAL BASIS: Unknown  
FUNDING SOURCE: Lottery Proceeds  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
KANSAS CITY TUTORING PROGRAM - 50135C														
CORE														
PROGRAM-SPECIFIC	97,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	97,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$97,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - KANSAS CITY TUTORING PROGRAM	\$97,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
K-3 READING ASSESSMENT PROGRAM – NEW DECISION ITEM**

**PG. XXX** **SECTION 2.026**

This section provides funding for a reading assessment program, which will identify students at risk for dyslexia and related disorders at an early age.

<b>LEGAL BASIS:</b>	Unknown
<b>FUNDING SOURCE:</b>	General Revenue
<b>FY2018 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
No Recommendation

**House:**  
New Decision Item Recommendation

**Senate:**  
New Decision Item NOT Recommended

**Conference:**  
Compromise Position of \$250,000 General Revenue

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.026														
K3 READING ASS - 50132C														
K3 reading assessment - 1500011														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$250,000	0.00
This funding will pay for a reading assessment program which will identify students at risk for dyslexia at an early age.														
TOTAL - K3 READING ASS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$250,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
STEM CAREER AWARENESS PROGRAM TRANSFER – NEW DECISION ITEM**

**PG. XXX**

**SECTION 2.027**

This section provides authority for a General Revenue transfer to the STEM Career Awareness Program Fund.

**LEGAL BASIS:** Unknown  
**FUNDING SOURCE:** General Revenue  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
No Recommendation

**House:**  
New Decision Item Recommendation

**Senate:**  
New Decision Item NOT Recommended

**Conference:**  
House Position

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.027														
STEM AWARENESS TRF - 50188C														
STEM Career Awareness Program - 1500019														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00
This program will develop a STEM Career Awareness Program pursuant to House Bill 1623 (2018)														
TOTAL - STEM AWARENESS TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
STEM CAREER AWARENESS PROGRAM – NEW DECISION ITEM**

**PG. XXX**

**SECTION 2.028**

This section provides funding to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum. The State Board of Education would be required to contract with a private or not-for-profit vendor to the deliver the program material through a competitive bid process, with program implementation to begin in the 2019-2020 school year. The authorizing legislation would be contained in House Bill 1623 (2018).

**LEGAL BASIS:** House Bill 1623 (2018)  
**FUNDING SOURCE:** STEM Career Awareness Program Fund  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
No Recommendation

**House:**  
New Decision Item Recommendation

**Senate:**  
New Decision Item NOT Recommended

**Conference:**  
House Position

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.028

STEM AWARENESS - 50189C

STEM Career Awareness Program - 1500019

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00
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OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	0	0.00	250,000	0.00
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TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00
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This program will develop a STEM Career Awareness Program pursuant to House Bill 1623 (2018)

TOTAL - STEM AWARENESS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$0	0.00	\$250,000	0.00
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ELEMENTARY AND SECONDARY EDUCATION  
SCHOOL DISTRICT TRUST FUND

PG. 184

SECTION 2.030

This section provides capacity for the distribution of the state’s 1-cent general sales tax that is credited to the School District Trust Fund. Effective in FY 2007, Section 163.087, RSMo., provides for the distribution of these funds to school districts on an equal amount per weighted average daily attendance.

**LEGAL BASIS:** 144.701 and 163.087 RSMo.  
**FUNDING SOURCE:** School District Trust Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor recommended an “E” on this appropriation. The House and Senate removed the “E.”

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
SCHOOL DISTRICT TRUST FUND - 50252C														
CORE														
PROGRAM-SPECIFIC	884,800,000	0.00	901,600,000	0.00	901,600,000	0.00	901,600,000	0.00	901,600,000	0.00	901,600,000	0.00	901,600,000	0.00
OTHER FUNDS	884,800,000	0.00	901,600,000	0.00	901,600,000 E	0.00	901,600,000 E	0.00	901,600,000	0.00	901,600,000	0.00	901,600,000	0.00
TOTAL	\$884,800,000	0.00	\$901,600,000	0.00	\$901,600,000	0.00	\$901,600,000	0.00	\$901,600,000	0.00	\$901,600,000	0.00	\$901,600,000	0.00

School District Trust Fund Inc - 1500009

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	15,900,000	0.00	15,900,000	0.00	15,900,000	0.00	15,900,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	15,900,000 E	0.00	15,900,000	0.00	15,900,000	0.00	15,900,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$15,900,000	0.00	\$15,900,000	0.00	\$15,900,000	0.00	\$15,900,000	0.00

Section 144.701, RSMo, provides for a one cent general sales tax to be placed into the School District Trust Fund. These "Proposition C" sales tax revenues will be distributed to the 518 school districts, charter schools, and the Division of Youth Services operated schools.

TOTAL - SCHOOL DISTRICT TRUST FUND	\$884,800,000	0.00	\$901,600,000	0.00	\$901,600,000	0.00	\$917,500,000	0.00	\$917,500,000	0.00	\$917,500,000	0.00	\$917,500,000	0.00
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ELEMENTARY AND SECONDARY EDUCATION  
STEM PILOT PROGRAM

PG. 155

SECTION X.XXX

The funding in this section is to support a pilot program designed to increase interest in Science, Technology, Engineering, and Mathematics (STEM) careers among middle and early high school students by using web-based content.

LEGAL BASIS: None  
FUNDING SOURCE: General Revenue  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
Core Reduction: (\$100,000) General Revenue, continuation of FY 2018 withhold

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
STEM PILOT PROGRAM - 50155C														
CORE														
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - STEM PILOT PROGRAM	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI SCHOLARS AND FINE ARTS ACEDEMIES

PG. 182

SECTION 2.031

This section provides state funds to three-week summer institutes for top-ranking students from across the state. These academies are the Scholars Academy and the Fine Arts Academies. Funding eliminated in FY 2018.

LEGAL BASIS: Unknown  
FUNDING SOURCE: General Revenue  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes to core, \$250,000 NDI added to continue funding for the program

Senate:  
No Changes to core, NDI NOT Recommended

Conference:  
Compromise Position of \$125,000 General Revenue

Committee Markup Annual		HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills		
FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.031														
SCHOLARS & FINE ARTS ACADEMIES - 50149C														
CORE														
PROGRAM-SPECIFIC	545,624	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	545,624	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$545,624	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
CRITICAL NEEDS - SCHOOL SAFETY GRANTS – NEW DECISION ITEM**

**PG. 143**

**SECTION 2.032**

The Statewide Areas of Critical Need for Learning and Development funding was created pursuant to Section 160.530, RSMo. Funding eliminated in FY 2018.

<b>LEGAL BASIS:</b>	163.031 RSMo.
<b>FUNDING SOURCE:</b>	General Revenue
<b>FY2018 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes to core, \$300,000 NDI added to continue funding for the school safety grants distribution

**Senate:**

No Changes

**Conference:**

No Changes

## Committee Markup Annual

## HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

## Regular House Bills

[illegible]

**HOUSE BILL SECTION 02.032**

**CRITICAL NEEDS - 50146C**

[illegible]

### School Safety Grants - 1500015

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

<b>TOTAL - CRITICAL NEEDS</b>	<b>\$47,604</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>
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**ELEMENTARY AND SECONDARY EDUCATION**  
**RURAL SCHOOL BOARD MEMBER EDUCATION – NEW DECISION ITEM**

**PG. XXX**

**SECTION 2.033**

Funding in this section is to provide school board member training dedicated for school board members serving rural districts.

**LEGAL BASIS:** Unknown  
**FUNDING SOURCE:** General Revenue  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
No Recommendation

**House:**  
New Decision Item Recommendation

**Senate:**  
New Decision Item NOT Recommended

**Conference:**  
House Position

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.033														
SCHOOL BOARD TRAINING - 50152C														
Rural School Board Trn - 1500017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	0	0.00	25,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	0	0.00	25,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$0	0.00	\$25,000	0.00
School board member training dedicated to rural school districts.														
TOTAL - SCHOOL BOARD TRAINING	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$0	0.00	\$25,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
PUBLIC SCHOOL DISASTER RELIEF – NEW DECISION ITEM**

**PG. XXX**

**SECTION 2.034**

Funding in this section is to provide a one-time payment to Joplin Public Schools for disaster relief following the 2012 tornado. The state (Governor Nixon) committed to this payment to allow the school district to avoid local tax increases to recoup lost revenue from the assessed valuation decline following the tornado. The payment was made in FY 2014 through the disaster payment appropriation in SEMA. FEMA subsequently declared that an unallowable expense through the disaster appropriation and directed SEMA to withhold a like amount from future disaster relief payments to the school district. This funding will keep the district whole and are offset by withholding of future disaster relief payments to the district by SEMA.

**LEGAL BASIS:** Unknown  
**FUNDING SOURCE:** General Revenue  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
No Recommendation

**House:**  
No Recommendation

**Senate:**  
New Decision Item Recommendation

**Conference:**  
Senate Position

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.034														
PUBLIC SCHOOL DISASTER RELIEF - 50153C														
Public School Disaster Relief - 1500020														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$1,500,000	0.00
Funding to assist a public school district avoid local property tax increases following a natural disaster.														
TOTAL - PUBLIC SCHOOL DISASTER RELIEF	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$1,500,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
VIRTUAL EDUCATION

PG. 161

SECTION 2.035

Senate Bill 921 was passed during the 2006 legislative session requiring the Department to establish a virtual public school by July 1, 2007. This funding provides state support for medically fragile children to participate. All other students are funded by their local school district or tuition payments.

**LEGAL BASIS:** 161.670 RSMo.  
**FUNDING SOURCE:** General Revenue, Lottery Proceeds for Education Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.035														
VIRTUAL EDUCATION - 50355C														
CORE														
EXPENSE & EQUIPMENT	111,197	0.00	279,278	0.00	279,278	0.00	279,278	0.00	279,278	0.00	279,278	0.00	279,278	0.00
OTHER FUNDS	111,197	0.00	279,278	0.00	279,278	0.00	279,278	0.00	279,278	0.00	279,278	0.00	279,278	0.00
PROGRAM-SPECIFIC	326,830	0.00	310,500	0.00	310,500	0.00	310,500	0.00	310,500	0.00	310,500	0.00	310,500	0.00
GENERAL REVENUE	79,303	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	247,527	0.00	110,500	0.00	110,500	0.00	110,500	0.00	110,500	0.00	110,500	0.00	110,500	0.00
TOTAL	\$438,027	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00
TOTAL - VIRTUAL EDUCATION	\$438,027	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
SCHOOL DISTRICT BOND FUND**

**PG. 194**

**SECTION 2.040**

This section provides for the capacity to fund payment of school district costs related to school district bonds issuance, created by SB 301 (1995). This legislation authorizes the Mo. Health and Education Facilities Authority (MoHEFA) to issue bonds for capital projects for participating school districts. Gaming proceeds are transferred into this fund.

**LEGAL BASIS:** Section 164.303 RSMo.  
**FUNDING SOURCE:** School District Bond Fund  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
SCHOOL DISTRICT BONDS - 50265C														
CORE														
PROGRAM-SPECIFIC	439,393	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS	439,393	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL	\$439,393	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
TOTAL - SCHOOL DISTRICT BONDS	\$439,393	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
EARLY GRADE LITERACY PROGRAM

PG. 204

SECTION X.XXX

This section provides funding to support professional development activities related to Instruction, Curriculum, and Early Grade Literacy Programs (Reading Recovery). This program is administered by Southeast Missouri State University through a contract with DESE. Funding eliminated in FY 2018.

LEGAL BASIS: None  
FUNDING SOURCE: General Revenue  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual			HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills	
FY 2017 ACTUAL			FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
EARLY GRADE LITERACY PROGRAM - 50159C														
CORE														
PROGRAM-SPECIFIC	99,910	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	99,910	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$99,910	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - EARLY GRADE LITERACY PROGRAM	\$99,910	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

ELEMENTARY AND SECONDARY EDUCATION  
FEDERAL GRANTS AND DONATIONS

PG. 205

SECTION 2.045

This section provides the Department of Elementary & Secondary Education with the capacity to receive and make use of federal grants and donations, as they become available during the fiscal year.

LEGAL BASIS: Section 161.020 RSMo.  
FUNDING SOURCE: Federal  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

**Language:** The Governor removed the language stating “and further provided that no funds shall be used to implement or support the Common Core Standards.” House and Senate restored the language.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.045														
FEDERAL GRANTS & DONATIONS - 50270C														
CORE														
PERSONAL SERVICES	0	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00
FEDERAL FUNDS	0	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00
EXPENSE & EQUIPMENT	40,972	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00
FEDERAL FUNDS	40,972	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00
PROGRAM-SPECIFIC	790,138	0.00	14,950,000	0.00	14,950,000	0.00	14,950,000	0.00	14,950,000	0.00	14,950,000	0.00	14,950,000	0.00
FEDERAL FUNDS	790,138	0.00	14,950,000	0.00	14,950,000	0.00	14,950,000	0.00	14,950,000	0.00	14,950,000	0.00	14,950,000	0.00
TOTAL	\$831,110	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
TOTAL - FEDERAL GRANTS & DONATIONS	\$831,110	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
SCHOOL BROADBAND TRANSFER

PG. 172

SECTION 2.050

This section provides transfer authority of General Revenue to a School Broadband fund, which will be used to match federal dollars under the “E-Rate Program.” The “E-Rate” Program is a program administered by the Federal Communications Commission (FCC) to assist local schools and libraries improve their telecommunications infrastructure and connectivity.

LEGAL BASIS: Unknown  
FUNDING SOURCE: General Revenue  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
Core Reduction: (\$5,000,000) General Revenue

Senate:  
Additional Core Reduction: (\$999,999) General Revenue (Total reduction of \$5,999,999)

Conference:  
Senate Position

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION														Regular House Bills
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
BROADBAND TRANSFER - 50122C														
CORE														
FUND TRANSFERS	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	1,000,000	0.00	1	0.00	1	0.00
GENERAL REVENUE	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	1,000,000	0.00	1	0.00	1	0.00
TOTAL	\$0	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$1,000,000	0.00	\$1	0.00	\$1	0.00
TOTAL - BROADBAND TRANSFER	\$0	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$1,000,000	0.00	\$1	0.00	\$1	0.00

ELEMENTARY AND SECONDARY EDUCATION  
SCHOOL BROADBAND DISTRIBUTION

PG. 177

SECTION 2.055

This section provides spending authority from the School Broadband fund, which is used to match federal dollars under the “E-Rate Program.” The “E-Rate” Program is a program administered by the Federal Communications Commission (FCC) to assist local schools and libraries improve their telecommunications infrastructure and connectivity.

LEGAL BASIS: Unknown  
FUNDING SOURCE: School Broadband Fund  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
Core Reduction: (\$2,000,000) School Broadband Fund

Senate:  
Additional Core Reduction: (\$1,000,000) General Revenue (Total reduction of \$3,000,000)

Conference:  
Senate Position

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
SCHOOL BROADBAND - 50118C														
CORE														
PROGRAM-SPECIFIC	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	4,000,000	0.00	3,000,000	0.00	3,000,000	0.00
OTHER FUNDS	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	4,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$4,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
TOTAL - SCHOOL BROADBAND	\$0	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$4,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF LEARNING SERVICES ADMINISTRATION**

**PG. 210**

**SECTION 2.060**

The Division of Learning Services is responsible for all of the department’s activities related to educational success of the students, educators and schools. This division includes offices which manage quality schools, college and career readiness, special education, educator quality, early and extended learning, adult learning, rehabilitative services and data system management.

**LEGAL BASIS:** Section 161.020 RSMo.  
**FUNDING SOURCE:** General Revenue, Federal, Early Childhood Development, Education, and Care Fund  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.  
The Governor removed the language stating “provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.075, the Vocational Rehabilitation funds in Section 2.135, and the Disability Determination funds in Section 2.140.” House and Senate restored the language.

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.060														
DIV OF LEARNING SERVICES - 50281C														
CORE														
PERSONAL SERVICES	8,762,192	190.95	10,366,885	216.11	10,366,885	216.11	10,366,885	216.11	10,366,885	216.11	10,366,885	216.11	10,366,885	216.11
GENERAL REVENUE	3,510,775	77.79	3,617,638	79.89	3,617,638	79.89	3,617,638	79.89	3,617,638	79.89	3,617,638	79.89	3,617,638	79.89
FEDERAL FUNDS	5,191,179	112.16	6,687,139	135.22	6,687,139	135.22	6,687,139	135.22	6,687,139	135.22	6,687,139	135.22	6,687,139	135.22
OTHER FUNDS	60,238	1.00	62,108	1.00	62,108	1.00	62,108	1.00	62,108	1.00	62,108	1.00	62,108	1.00
EXPENSE & EQUIPMENT	2,298,805	0.00	2,754,806	0.00	2,754,806	0.00	2,754,806	0.00	2,754,806	0.00	2,754,806	0.00	2,754,806	0.00
GENERAL REVENUE	254,911	0.00	262,654	0.00	262,654	0.00	262,654	0.00	262,654	0.00	262,654	0.00	262,654	0.00
FEDERAL FUNDS	2,043,894	0.00	2,492,152	0.00	2,492,152	0.00	2,492,152	0.00	2,492,152	0.00	2,492,152	0.00	2,492,152	0.00
PROGRAM-SPECIFIC	818,502	0.00	1,188,811	0.00	1,188,811	0.00	1,188,811	0.00	1,188,811	0.00	1,188,811	0.00	1,188,811	0.00
GENERAL REVENUE	1,385	0.00	1,570	0.00	1,570	0.00	1,570	0.00	1,570	0.00	1,570	0.00	1,570	0.00
FEDERAL FUNDS	817,117	0.00	1,187,241	0.00	1,187,241	0.00	1,187,241	0.00	1,187,241	0.00	1,187,241	0.00	1,187,241	0.00
TOTAL	\$11,879,499	190.95	\$14,310,502	216.11	\$14,310,502	216.11	\$14,310,502	216.11	\$14,310,502	216.11	\$14,310,502	216.11	\$14,310,502	216.11

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	119,023	0.00	157,348	0.00	128,678	0.00	128,678	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	41,367	0.00	56,505	0.00	28,255	0.00	28,255	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	77,656	0.00	100,143	0.00	100,073	0.00	100,073	0.00

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.060														
DIV OF LEARNING SERVICES - 50281C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	119,023	0.00	157,348	0.00	128,678	0.00	128,678	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	700	0.00	350	0.00	350	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$119,023	0.00	\$157,348	0.00	\$128,678	0.00	\$128,678	0.00
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.														

TOTAL - DIV OF LEARNING SERVICES	\$11,879,499	190.95	\$14,310,502	216.11	\$14,310,502	216.11	\$14,429,525	216.11	\$14,467,850	216.11	\$14,439,180	216.11	\$14,439,180	216.11
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ELEMENTARY AND SECONDARY EDUCATION  
EXCELLENCE REVOLVING FUND

PG. 216

SECTION 2.060

These funds will allow for the collection of revenue on a cost-recovery basis from workshops and conferences provided by the Department to be used to support future workshops and conferences. Funds from the sale of certain reports such as the annual Missouri School Directory are deposited into the fund and utilized to produce the next year’s report.

LEGAL BASIS: None  
FUNDING SOURCE: Excellence Revolving Fund  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.060 EXCELLENCE REVOLVING FUND - 50115C														
CORE														
PERSONAL SERVICES	540,813	10.54	639,822	11.75	639,822	11.75	639,822	11.75	639,822	11.75	639,822	11.75	639,822	11.75
OTHER FUNDS	540,813	10.54	639,822	11.75	639,822	11.75	639,822	11.75	639,822	11.75	639,822	11.75	639,822	11.75
EXPENSE & EQUIPMENT	1,413,394	0.00	2,003,067	0.00	2,003,067	0.00	2,003,067	0.00	2,003,067	0.00	2,003,067	0.00	2,003,067	0.00
OTHER FUNDS	1,413,394	0.00	2,003,067	0.00	2,003,067	0.00	2,003,067	0.00	2,003,067	0.00	2,003,067	0.00	2,003,067	0.00
PROGRAM-SPECIFIC	314,871	0.00	305,000	0.00	305,000	0.00	305,000	0.00	305,000	0.00	305,000	0.00	305,000	0.00
OTHER FUNDS	314,871	0.00	305,000	0.00	305,000	0.00	305,000	0.00	305,000	0.00	305,000	0.00	305,000	0.00
TOTAL	\$2,269,078	10.54	\$2,947,889	11.75	\$2,947,889	11.75	\$2,947,889	11.75	\$2,947,889	11.75	\$2,947,889	11.75	\$2,947,889	11.75

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	7,638	0.00	8,225	0.00	4,113	0.00	4,113	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	7,638	0.00	8,225	0.00	4,113	0.00	4,113	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$7,638	0.00	\$8,225	0.00	\$4,113	0.00	\$4,113	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - EXCELLENCE REVOLVING FUND	\$2,269,078	10.54	\$2,947,889	11.75	\$2,947,889	11.75	\$2,955,527	11.75	\$2,956,114	11.75	\$2,952,002	11.75	\$2,952,002	11.75
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ELEMENTARY AND SECONDARY EDUCATION  
ADULT LEARNING AND REHABILITATION SERVICES ADMINISTRATION

PG. 221

SECTION 2.060

This funding provides for personnel and operational costs to administer the Vocational Rehabilitation, Disability Determination, and Independent Living Centers Programs.

LEGAL BASIS:	Section 160.257 RSMo.
FUNDING SOURCE:	Federal
FY2018 Withhold:	None

CORE ADJUSTMENTS:

Department:  
One-Time Reduction: (\$4,240) General Revenue Expense & Equipment

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.060														
ADULT LEARNING & REHAB SERV - 50713C														
CORE														
PERSONAL SERVICES	28,581,652	648.31	28,945,500	659.20	28,945,500	659.20	28,945,500	659.20	28,945,500	659.20	28,945,500	659.20	28,945,500	659.20
FEDERAL FUNDS	28,581,652	648.31	28,945,500	659.20	28,945,500	659.20	28,945,500	659.20	28,945,500	659.20	28,945,500	659.20	28,945,500	659.20
EXPENSE & EQUIPMENT	3,272,771	0.00	3,533,684	0.00	3,529,444	0.00	3,529,444	0.00	3,529,444	0.00	3,529,444	0.00	3,529,444	0.00
FEDERAL FUNDS	3,272,771	0.00	3,533,684	0.00	3,529,444	0.00	3,529,444	0.00	3,529,444	0.00	3,529,444	0.00	3,529,444	0.00
PROGRAM-SPECIFIC	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
FEDERAL FUNDS	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$31,854,423	648.31	\$32,489,184	659.20	\$32,484,944	659.20	\$32,484,944	659.20	\$32,484,944	659.20	\$32,484,944	659.20	\$32,484,944	659.20

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	382,980	0.00	464,345	0.00	232,173	0.00	232,173	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	382,980	0.00	464,345	0.00	232,173	0.00	232,173	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$382,980	0.00	\$464,345	0.00	\$232,173	0.00	\$232,173	0.00
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.														

DD Facility Space Request - 1500004														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	537,200	0.00	537,200	0.00	537,200	0.00	537,200	0.00	537,200	0.00

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.060  
ADULT LEARNING & REHAB SERV - 50713C

DD Facility Space Request - 1500004														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	537,200	0.00	537,200	0.00	537,200	0.00	537,200	0.00	537,200	0.00
FEDERAL FUNDS	0	0.00	0	0.00	537,200	0.00	537,200	0.00	537,200	0.00	537,200	0.00	537,200	0.00
TOTAL	\$0	0.00	\$0	0.00	\$537,200	0.00	\$537,200	0.00	\$537,200	0.00	\$537,200	0.00	\$537,200	0.00
Increase request reflects increase in federal capacity needed for the move of the Disability Determinations program office in Springfield to a different location. The additional federal authority is for facility space, modular furniture, wiring, and associated moving costs. (Note: Companion budget request for lease and janitorial in HB 13.)														

TOTAL - ADULT LEARNING & REHAB SERV	\$31,854,423	648.31	\$32,489,184	659.20	\$33,022,144	659.20	\$33,405,124	659.20	\$33,486,489	659.20	\$33,254,317	659.20	\$33,254,317	659.20
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ELEMENTARY AND SECONDARY EDUCATION  
EARLY CHILDHOOD PROGRAMS

PG. 293

SECTION 2.065

The various programs combined in Section 2.085 of the appropriations bill all deal with Early Childhood Education, either directly or indirectly. Funds flow through a contract to the Parents As Teachers National Center for parent educator training, also Child Care Development Block Grants that provide technical assistance to child care centers. The remaining federal capacity is for the Child Development Associate (CDA) program that increases, enhances and improves the quality of child care and education programs by providing students enrolled in secondary, postsecondary and adult career education programs the opportunity to obtain entry level CDA certification and/or advanced degrees. The largest program in this Section is the Missouri Preschool Program funded through the Early Childhood Education and Care Fund which derives its funds through the Tobacco Settlement moneys.

**LEGAL BASIS:** 313.835 RSMo  
**FUNDING SOURCE:** General Revenue, State School Moneys Fund, Federal, Early Childhood Development, Education and Care Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**

Core Reallocation: \$2,500 Federal from Program Distribution to Expense & Equipment to reflect planned expenditures  
Core Reallocation: \$383,000 Early Childhood Development, Education, and Care Fund from Program Distribution to Expense & Equipment to reflect planned expenditures

**Governor:**

Core Reduction: (\$59,713) General Revenue Program Distribution. FY 2018 NDI currently being withheld

**House:**

Core Restoration: \$59,713 General Revenue Program Distribution for Early Childhood Quality Assurance funding  
Core Reduction: (\$1,000,000) General Revenue Program Distribution & (\$4,897,070) Early Childhood Development, Education, and Care Fund for MO Preschool Program

**Senate:**

No Changes

**Conference:**

No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility. The Governor removed language on the Missouri Preschool Program subsection stating “provided that no annual grant award under the Missouri Preschool Program exceed \$350,000.” House and Senate restored the language. The Governor removed the subsection designating \$59,713 “For development of a voluntary early learning quality assurance report.” House and Senate restored the subsection.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.065														
EARLY CHILDHOOD PROGRAM - 50368C														
CORE														
EXPENSE & EQUIPMENT	413,925	0.00	30,370	0.00	415,870	0.00	415,870	0.00	415,870	0.00	415,870	0.00	415,870	0.00
GENERAL REVENUE	0	0.00	9,000	0.00	9,000	0.00	9,000	0.00	9,000	0.00	9,000	0.00	9,000	0.00
FEDERAL FUNDS	2,475	0.00	870	0.00	3,370	0.00	3,370	0.00	3,370	0.00	3,370	0.00	3,370	0.00
OTHER FUNDS	411,450	0.00	20,500	0.00	403,500	0.00	403,500	0.00	403,500	0.00	403,500	0.00	403,500	0.00
PROGRAM-SPECIFIC	12,267,626	0.00	12,821,184	0.00	12,435,684	0.00	12,375,971	0.00	6,538,614	0.00	6,538,614	0.00	6,538,614	0.00
GENERAL REVENUE	2,132,254	0.00	1,248,913	0.00	1,248,913	0.00	1,189,200	0.00	248,913	0.00	248,913	0.00	248,913	0.00
FEDERAL FUNDS	510,763	0.00	898,630	0.00	896,130	0.00	896,130	0.00	896,130	0.00	896,130	0.00	896,130	0.00
OTHER FUNDS	9,624,609	0.00	10,673,641	0.00	10,290,641	0.00	10,290,641	0.00	5,393,571	0.00	5,393,571	0.00	5,393,571	0.00
TOTAL	\$12,681,551	0.00	\$12,851,554	0.00	\$12,851,554	0.00	\$12,791,841	0.00	\$6,954,484	0.00	\$6,954,484	0.00	\$6,954,484	0.00
TOTAL - EARLY CHILDHOOD PROGRAM	\$12,681,551	0.00	\$12,851,554	0.00	\$12,851,554	0.00	\$12,791,841	0.00	\$6,954,484	0.00	\$6,954,484	0.00	\$6,954,484	0.00

ELEMENTARY AND SECONDARY EDUCATION  
RIGHT FROM THE START

PG. 318

SECTION 2.070

This section provides funding, through a competitively awarded federal grant from the U.S. Department of Health and Senior Services, to serve pregnant and parenting teens in selected counties and school districts through Parents as Teachers Programming. This program will serve both teen parents, young adult parents and their families, with a special focus on fathers. The Department is working with the PAT National Center to manage the grant.

LEGAL BASIS: Federal  
FUNDING SOURCE: Federal  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes



**ELEMENTARY AND SECONDARY EDUCATION  
AFTER SCHOOL PROGRAMMING**

**PG. 327**

**SECTION 2.075**

This section provides for Federal Child Care and Development Block Grant funds to be utilized to house School-Age Child Care Programs in the school buildings when they are not being used for educational classes. This program would provide seed money for school districts to plan, develop, and implement a program or expand an existing program.

<b>LEGAL BASIS:</b>	Federal Childcare Development Block Grant of 1990 and the Every Student Succeeds Act
<b>FUNDING SOURCE:</b>	Federal Child Care Development Fund, After-School Retreat Reading and Assessment Grant Program Fund
<b>FY2018 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.075														
SCHOOL AGE AFTERSCHOOL PROGRMS - 50868C														
CORE														
EXPENSE & EQUIPMENT	54,413	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00
FEDERAL FUNDS	54,413	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00	129,495	0.00
PROGRAM-SPECIFIC	16,619,561	0.00	21,778,888	0.00	21,778,888	0.00	21,778,888	0.00	21,778,888	0.00	21,778,888	0.00	21,778,888	0.00
FEDERAL FUNDS	16,619,561	0.00	21,778,888	0.00	21,778,888	0.00	21,778,888	0.00	21,778,888	0.00	21,778,888	0.00	21,778,888	0.00
TOTAL	\$16,673,974	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00
TOTAL - SCHOOL AGE AFTERSCHOOL PROC	\$16,673,974	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
PERFORMANCE BASED ASSESSMENT PROGRAM**

**PG. 256**

**SECTION 2.080**

Funding of this appropriation will ensure that Missouri school districts have the required achievement data in Communication Arts and Math and permit the necessary assessment development to comply with the NCLB Act of 2001. Funding will also provide for development of new test items as needed.	
<b>LEGAL BASIS:</b>	160.514 RSMo. And the Every Student Succeeds Act
<b>FUNDING SOURCE:</b>	General Revenue, Federal, Lottery Proceeds for Education Fund
<b>FY2018 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**Language:** The Governor removed the language stating “provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.095, the Vocational Rehabilitation funds in Section 2.150, and the Disability Determination funds in Section 2.155, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium.” House and Senate restored the language. The Governor also removed the language stating “and further provided that no funds from this section shall be used for assessments which generate results used to lower a public school district’s accreditation or a teacher’s evaluation.” House and Senate concurred.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.080														
PERFORMANCE BASED ASSESSMENT - 50376C														
CORE														
EXPENSE & EQUIPMENT	20,138,119	0.00	13,561,332	0.00	13,561,332	0.00	13,561,332	0.00	13,561,332	0.00	13,561,332	0.00	13,561,332	0.00
GENERAL REVENUE	11,248,934	0.00	5,471,332	0.00	5,471,332	0.00	5,471,332	0.00	5,471,332	0.00	5,471,332	0.00	5,471,332	0.00
FEDERAL FUNDS	4,578,530	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
OTHER FUNDS	4,310,655	0.00	4,090,000	0.00	4,090,000	0.00	4,090,000	0.00	4,090,000	0.00	4,090,000	0.00	4,090,000	0.00
PROGRAM-SPECIFIC	1,110,759	0.00	8,022,136	0.00	8,022,136	0.00	8,022,136	0.00	8,022,136	0.00	8,022,136	0.00	8,022,136	0.00
GENERAL REVENUE	223,279	0.00	4,000,881	0.00	4,000,881	0.00	4,000,881	0.00	4,000,881	0.00	4,000,881	0.00	4,000,881	0.00
FEDERAL FUNDS	886,880	0.00	3,800,000	0.00	3,800,000	0.00	3,800,000	0.00	3,800,000	0.00	3,800,000	0.00	3,800,000	0.00
OTHER FUNDS	600	0.00	221,255	0.00	221,255	0.00	221,255	0.00	221,255	0.00	221,255	0.00	221,255	0.00
TOTAL	\$21,248,878	0.00	\$21,583,468	0.00	\$21,583,468	0.00	\$21,583,468	0.00	\$21,583,468	0.00	\$21,583,468	0.00	\$21,583,468	0.00
TOTAL - PERFORMANCE BASED ASSESSME	\$21,248,878	0.00	\$21,583,468	0.00	\$21,583,468	0.00	\$21,583,468	0.00	\$21,583,468	0.00	\$21,583,468	0.00	\$21,583,468	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
CAREER EDUCATION DISTRIBUTION TO SCHOOLS**

**PG. 268**

**SECTION 2.085**

This section allows distribution of funds to 428 comprehensive high schools, 57 area vocational schools, 1 state technical college, 12 community colleges, 7 four-year institutions and 2 state departments. The purpose is to develop more fully the academic, vocational and technical skills of secondary and post-secondary student enrolled in vocation and technical education programs. This section also provides funds for Customized Industry Training activities.

**LEGAL BASIS:** Carl D. Perkins Vocational and Technical Education Act of 1998  
**FUNDING SOURCE:** Federal Carl D. Perkins  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: (\$100,000) Federal from Program Distribution to Expense & Equipment to reflect planned expenditures.

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.085														
VOC ED-DISTRIBUTION TO SCHOOL - 50824C														
CORE														
EXPENSE & EQUIPMENT	101,812	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	101,812	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	20,884,448	0.00	21,000,000	0.00	20,900,000	0.00	20,900,000	0.00	20,900,000	0.00	20,900,000	0.00	20,900,000	0.00
FEDERAL FUNDS	20,884,448	0.00	21,000,000	0.00	20,900,000	0.00	20,900,000	0.00	20,900,000	0.00	20,900,000	0.00	20,900,000	0.00
TOTAL	\$20,986,260	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00
Career Educ Distribution Incr - 1500003														
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
Increase request reflects increase in federal capacity needed to ensure the Department could make all of the Perkins grant payments to the local education agencies.														
TOTAL - VOC ED-DISTRIBUTION TO SCHOOL	\$20,986,260	0.00	\$21,000,000	0.00	\$22,000,000	0.00	\$22,000,000	0.00	\$22,000,000	0.00	\$22,000,000	0.00	\$22,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
DYSLEXIA TRAINING FOR TEACHERS**

**PG. 286**

**SECTION 2.090**

The funding in this section will support training for teachers related to recognizing Dyslexia in students and educating students with Dyslexia.

**LEGAL BASIS:** None  
**FUNDING SOURCE:** General Revenue  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
Core Reallocation: \$232,500 Expense & Equipment to Program Distribution to reflect planned expenditures

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.090														
DYSLEXIA PROGRAMS - 50300C														
CORE														
EXPENSE & EQUIPMENT	3,990	0.00	250,000	0.00	17,500	0.00	17,500	0.00	17,500	0.00	17,500	0.00	17,500	0.00
GENERAL REVENUE	3,990	0.00	250,000	0.00	17,500	0.00	17,500	0.00	17,500	0.00	17,500	0.00	17,500	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	232,500	0.00	232,500	0.00	232,500	0.00	232,500	0.00	232,500	0.00
GENERAL REVENUE	0	0.00	0	0.00	232,500	0.00	232,500	0.00	232,500	0.00	232,500	0.00	232,500	0.00
TOTAL	\$3,990	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
TOTAL - DYSLEXIA PROGRAMS	\$3,990	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
TITLE I IASA (IMPROVING AMERICA’S SCHOOLS ACT)

PG. 339

SECTION 2.095

Funds are distributed to assist school children that perform below the level expected of students in similar grade placement or age to meet the same high content and performance standards that other students are expected to meet.

LEGAL BASIS: Every Student Succeeds Act  
FUNDING SOURCE: Federal Title I  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.095														
TITLE I - 50323C														
CORE														
EXPENSE & EQUIPMENT	11,871	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
FEDERAL FUNDS	11,871	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
PROGRAM-SPECIFIC	251,454,511	0.00	259,960,000	0.00	259,960,000	0.00	259,960,000	0.00	259,960,000	0.00	259,960,000	0.00	259,960,000	0.00
FEDERAL FUNDS	251,454,511	0.00	259,960,000	0.00	259,960,000	0.00	259,960,000	0.00	259,960,000	0.00	259,960,000	0.00	259,960,000	0.00
TOTAL	\$251,466,382	0.00	\$260,000,000	0.00	\$260,000,000	0.00	\$260,000,000	0.00	\$260,000,000	0.00	\$260,000,000	0.00	\$260,000,000	0.00
TOTAL - TITLE I	\$251,466,382	0.00	\$260,000,000	0.00	\$260,000,000	0.00	\$260,000,000	0.00	\$260,000,000	0.00	\$260,000,000	0.00	\$260,000,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
FEDERAL HOMELESS & COMPREHENSIVE SCHOOL HEALTH GRANT

PG. 357

SECTION 2.100

Funds support local and statewide reform efforts and promising educational reform programs, provide a continuing source of innovation and educational improvement, and support the special educational needs of at-risk and high-cost students. Contains federal spending authority for the Education for Homeless Children and Youth Grant and a Comprehensive School Health Grant (AIDS/HIV Prevention).

LEGAL BASIS: Every Student Succeeds Act  
FUNDING SOURCE: Federal  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.100														
HOMELESS & COMPRHNSV SCHL HLTH - 50333C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	1,104,561	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
FEDERAL FUNDS	1,104,561	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$1,104,561	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - HOMELESS & COMPRHNSV SCHL H	\$1,104,561	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
STEPHEN M. FERMEN FUND-GIFTED

PG. 369

SECTION 2.105

This section provides authorization to spend interest earnings available from the Stephen Morgan Ferman Memorial for Education of the Gifted. These monies are used primarily for conferences, seminars, workshops, the publication of materials and other activities intended to educate interested parties.

**LEGAL BASIS:** Article IX, Section 5 as implemented by Sections 166.001-166.121 RSMo.  
**FUNDING SOURCE:** State School Moneys Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
STEPHEN M FERMAN FUND-GIFTED - 50343C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00
OTHER FUNDS	0	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00
PROGRAM-SPECIFIC	0	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00
OTHER FUNDS	0	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00
TOTAL	\$0	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00
TOTAL - STEPHEN M FERMAN FUND-GIFTED	\$0	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00

ELEMENTARY AND SECONDARY EDUCATION  
ADVANCED PLACEMENT

PG. 377

SECTION 2.105

Low income high school students will be encouraged to take a more academically rigorous program of studies in their Junior and Senior years of school with incentives that provide for the payment of exam fees for certain Advanced Placement and International Baccalaureate courses through a federal grant.	
LEGAL BASIS:	161.092 and 178.430 and PL 103-382
FUNDING SOURCE:	Federal
FY2018 Withhold:	None

CORE ADJUSTMENTS:

Department:  
Core Reduction: (\$315,875) Federal Program Distribution, due to expiration of federal funds.

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
AP/DUAL CREDIT - 50377C														
CORE														
PROGRAM-SPECIFIC	227,784	0.00	315,875	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	227,784	0.00	315,875	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$227,784	0.00	\$315,875	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - AP/DUAL CREDIT	\$227,784	0.00	\$315,875	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

ELEMENTARY AND SECONDARY EDUCATION  
FEDERAL TITLE II EFFECTIVE INSTRUCTION GRANT

PG. 384

SECTION 2.110

Through the reauthorization of the No Child Left Behind Act of 2001, Title II, Part A’s, purpose is to increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classroom, ensuring highly qualified principals and assistant principals remain in schools, and hold schools accountable for improvements in student academic achievement.

**Legal Basis:** Every Student Succeeds Act  
**Funding Source:** Federal Title II-IASA  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.110														
TITLE II EFFECTIVE INSTRUCTION - 50378C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00
FEDERAL FUNDS	0	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00
PROGRAM-SPECIFIC	41,365,129	0.00	43,951,110	0.00	43,951,110	0.00	43,951,110	0.00	43,951,110	0.00	43,951,110	0.00	43,951,110	0.00
FEDERAL FUNDS	41,365,129	0.00	43,951,110	0.00	43,951,110	0.00	43,951,110	0.00	43,951,110	0.00	43,951,110	0.00	43,951,110	0.00
TOTAL	\$41,365,129	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00

TOTAL - TITLE II EFFECTIVE INSTRUCTION	\$41,365,129	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00	\$44,000,000	0.00
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ELEMENTARY AND SECONDARY EDUCATION  
PUBLIC CHARTER SCHOOLS PROGRAM

PG. 399

SECTION 2.115

This section provides financial assistance to begin the phases of planning and design for the implementation of charter schools in Kansas City and St. Louis. This provides spending authority for federal funds that have been applied for and received by the Department of Elementary and Secondary Education. Grants are anticipated to range from \$50,000 to \$75,000.

**LEGAL BASIS:** PL 105-278 and Part C of Title X, ESEA of 1965 as amended by the Charter Schools Expansion Act of 1998.  
**FUNDING SOURCE:** General Revenue, Federal  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.115														
CHARTER SCHOOLS - 50382C														
CORE														
PROGRAM-SPECIFIC	1,059,534	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00
FEDERAL FUNDS	1,059,534	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00
TOTAL	\$1,059,534	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00
TOTAL - CHARTER SCHOOLS	\$1,059,534	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
TITLE V, PART B FEDERAL RURAL EDUCATION INITIATIVE

PG. 410

SECTION 2.120

These funds will address the unique needs of rural school districts that do not have staff or the resources needed to compete effectively for Federal competitive grants and that receive formula grants too small to be effective in meeting their intended purpose.

**LEGAL BASIS:** Every Student Succeeds Act  
**FUNDING SOURCE:** Federal  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.120														
TITLE V, PART B - 50452C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	3,320,678	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00
FEDERAL FUNDS	3,320,678	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00
TOTAL	\$3,320,678	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00
TOTAL - TITLE V, PART B	\$3,320,678	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
TITLE III, PART A LANGUAGE AQUISITION

PG. 420

SECTION 2.125

These funds will help ensure that children who are limited-English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student academic achievement standards expected of all children.

LEGAL BASIS: Every Student Succeeds Act  
FUNDING SOURCE: Federal  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.125														
TITLE III, PART A - 50453C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
FEDERAL FUNDS	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
PROGRAM-SPECIFIC	5,296,172	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
FEDERAL FUNDS	5,296,172	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
TOTAL	\$5,296,172	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00
TOTAL - TITL E III, PART A	\$5,296,172	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
TITLE IV, PART A STUDENT SUPPORT AND ACADEMIC ENRICHMENT

PG. 428

SECTION 2.130

This section provides spending authority for a new federal entitlement grant available to provide students access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students. Distribution is based on a districts relative share of Title I, Part A funds.

LEGAL BASIS: Every Student Succeeds Act  
FUNDING SOURCE: Federal  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
TITLE IV, PART A - 50455C														
CORE														
PROGRAM-SPECIFIC	0	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
FEDERAL FUNDS	0	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
TOTAL	\$0	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00
TOTAL - TITLE IV, PART A	\$0	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
FEDERAL REFUGEE PROGRAM

PG. 438

SECTION 2.135

The Department of Health and Human Services through the Refugee Children School Impact Grants Program provides funding to states and school districts to defray some of the costs of educating refugee children incurred by local school districts.

**LEGAL BASIS:** Immigration and Nationality Act 412C(1)(a)(iii)  
**FUNDING SOURCE:** Federal  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.135														
FEDERAL REFUGEES - 50456C														
CORE														
PROGRAM-SPECIFIC	219,864	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
FEDERAL FUNDS	219,864	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$219,864	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - FEDERAL REFUGEES	\$219,864	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
CHARACTER EDUCATION INITIATIVES

PG. 446

SECTION 2.140

The Characterplus pilot project was started several years ago with federal funding. State funding was made available to expand statewide in FY 02. This request would continue funding for this project, which deals with school safety and student behavior.

**LEGAL BASIS:** None  
**FUNDING SOURCE:** General Revenue  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.140														
CHARACTER ED INITIATIVES - 50457C														
CORE														
PROGRAM-SPECIFIC	9,700	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
GENERAL REVENUE	9,700	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$9,700	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00
TOTAL - CHARACTER ED INITIATIVES	\$9,700	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
TEACHER OF THE YEAR PROGRAM

PG. 247

SECTION 2.145

The funding in section supports the Missouri Teacher of the Year program, which is a statewide program conducted annually by the Department of Elementary and Secondary Education in conjunction with the National Teacher of the Year Program. The funding comes from grants the department has received from the Boeing and Monsanto companies.

LEGAL BASIS: None  
FUNDING SOURCE: Federal/Other  
FY2018 Withhold: None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.145														
TEACHER OF THE YEAR - 50470C														
CORE														
EXPENSE & EQUIPMENT	23,700	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
FEDERAL FUNDS	23,700	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
PROGRAM-SPECIFIC	4,248	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
FEDERAL FUNDS	4,248	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
TOTAL	\$27,948	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00
TOTAL - TEACHER OF THE YEAR	\$27,948	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
VOCATIONAL REHABILITATION GRANT

PG. 454

SECTION 2.150

This section provides grants for diagnosis, physical restoration, training, placement and related services to bring disabled individuals into the competitive labor market. The state provides a 20% match for these federal funds. This section also contains the Supported Employment Services program, which was funded under a separate section in FY 1996. This portion provides capacity to receive federal funds to move to competitive employment those MRDD or CMI persons who presently are employed in sheltered workshops but could operate in an integrated workplace. This program will provide on-the-job services to those individuals who are eligible, and will free up sheltered workshops slots for those on waiting lists that are unable to work competitively.

**LEGAL BASIS:** Rehabilitation Act of 1973, as amended (29 U.S.C. 701-744); 178.590 RSMo.  
**FUNDING SOURCE:** General Revenue, Federal, Lottery Proceeds for Education Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
VOCATIONAL REHAB-GRANT - 50723C														
CORE														
PROGRAM-SPECIFIC	58,908,757	0.00	67,987,529	0.00	67,987,529	0.00	67,987,529	0.00	67,987,529	0.00	67,987,529	0.00	67,987,529	0.00
GENERAL REVENUE	13,589,689	0.00	14,191,795	0.00	14,191,795	0.00	14,191,795	0.00	14,191,795	0.00	14,191,795	0.00	14,191,795	0.00
FEDERAL FUNDS	43,919,068	0.00	52,395,734	0.00	52,395,734	0.00	52,395,734	0.00	52,395,734	0.00	52,395,734	0.00	52,395,734	0.00
OTHER FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$58,908,757	0.00	\$67,987,529	0.00	\$67,987,529	0.00	\$67,987,529	0.00	\$67,987,529	0.00	\$67,987,529	0.00	\$67,987,529	0.00
TOTAL - VOCATIONAL REHAB-GRANT	\$58,908,757	0.00	\$67,987,529	0.00	\$67,987,529	0.00	\$67,987,529	0.00	\$67,987,529	0.00	\$67,987,529	0.00	\$67,987,529	0.00

ELEMENTARY AND SECONDARY EDUCATION  
DISABILITY DETERMINATIONS

PG. 463

SECTION 2.155

This section provides for extensive medical and vocational evaluations of disabled individuals claiming Social Security benefits. These evaluations are used to adjudicate disability claims.

**LEGAL BASIS:** Section 216l of the Social Security Act; 161.182 RSMo.  
**FUNDING SOURCE:** Federal Disability Determinations Grant  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.155														
DISABILITY DETERMINATION-GRAN - 50733C														
CORE														
EXPENSE & EQUIPMENT	6,250,773	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00
FEDERAL FUNDS	6,250,773	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00
PROGRAM-SPECIFIC	11,706,963	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00
FEDERAL FUNDS	11,706,963	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00
TOTAL	\$17,957,736	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00
TOTAL - DISABILITY DETERMINATION-GRAN	\$17,957,736	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
INDEPENDENT LIVING CENTERS**

**PG. 471**

**SECTION 2.160**

This section provides funds for grants to operate community Based Centers for Independent Living. There are 21 centers located throughout the state. Prior to FY 90, the Federal government funded the centers however; federal participation is being phased out. HB 795, 84th G.A., 2nd Regular Session, provided for state funding through the Division of Vocational Rehabilitation in lieu of federal funds. These centers disseminate information, provide self-help skills and provide access to community services for the handicapped. Federal monies require 10% state match.

**LEGAL BASIS:** 178.651-658 RSMo.  
**FUNDING SOURCE:** General Revenue, Federal Independent Living Part B, Independent Living Center Fund  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes to the core, \$160,555 General Revenue NDI for centers that receive direct federal support & \$1,339,445 General Revenue NDI for centers that receive no direct federal support. NDI's intent is to equalize funding for all centers. An additional \$300,000 General Revenue NDI was also recommended.

**Senate:**  
No Changes to the core or the equalization NDI, increased the \$300,000 House Recommended NDI to \$700,000 General Revenue.

**Conference:**  
House Position

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.160 INDEPENDENT LIVING CENTERS - 50743C														
CORE														
EXPENSE & EQUIPMENT	14,637	0.00	16,820	0.00	16,820	0.00	16,820	0.00	16,820	0.00	16,820	0.00	16,820	0.00
FEDERAL FUNDS	13,637	0.00	15,300	0.00	15,300	0.00	15,300	0.00	15,300	0.00	15,300	0.00	15,300	0.00
OTHER FUNDS	1,000	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00
PROGRAM-SPECIFIC	4,485,743	0.00	2,726,282	0.00	2,726,282	0.00	2,726,282	0.00	2,726,282	0.00	2,726,282	0.00	2,726,282	0.00
GENERAL REVENUE	2,872,641	0.00	1,060,000	0.00	1,060,000	0.00	1,060,000	0.00	1,060,000	0.00	1,060,000	0.00	1,060,000	0.00
FEDERAL FUNDS	1,267,546	0.00	1,277,246	0.00	1,277,246	0.00	1,277,246	0.00	1,277,246	0.00	1,277,246	0.00	1,277,246	0.00
OTHER FUNDS	345,556	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00
TOTAL	\$4,500,380	0.00	\$2,743,102	0.00	\$2,743,102	0.00	\$2,743,102	0.00	\$2,743,102	0.00	\$2,743,102	0.00	\$2,743,102	0.00
Independent Living equal - 1500013														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,800,001	0.00	2,200,001	0.00	1,800,001	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,800,001	0.00	2,200,001	0.00	1,800,001	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,800,001	0.00	\$2,200,001	0.00	\$1,800,001	0.00
This DI seeks to increase and equalize ILC funding by giving the centers that receive direct federal support an equal percentage increase, while giving differential increases to centers that do not receive direct federal support to equalize state aid.														
TOTAL - INDEPENDENT LIVING CENTERS	\$4,500,380	0.00	\$2,743,102	0.00	\$2,743,102	0.00	\$2,743,102	0.00	\$4,543,103	0.00	\$4,943,103	0.00	\$4,543,103	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
ADULT EDUCATION AND LITERACY**

**PG. 480**

**SECTION 2.165**

This section provides multiple year non-match grants to local education agencies, not-for-profit community-based organizations, higher education institutions, libraries, public housing authorities and other eligible groups based on a competitive application process. This section also funds basic education services for participants in FUTURES as required by the Family Support Act of 1988. State expenditures on education services for FUTURES require a 50% state match. The adult basic education program is a capped entitlement, requiring a 25% state match. This section also provides services for family literacy and English as a Second Language (ESL).

**LEGAL BASIS:** Adult Education and Family Literacy Act of 1998 and Section 161.227, RSMo.  
**FUNDING SOURCE:** General Revenue, Federal Title II Workforce Investment Act, Outstanding Schools Trust  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.165														
ADULT EDUCATION & LITERACY - 50862C														
CORE														
EXPENSE & EQUIPMENT	8,406	0.00	287,997	0.00	287,997	0.00	287,997	0.00	287,997	0.00	287,997	0.00	287,997	0.00
GENERAL REVENUE	6,406	0.00	269,542	0.00	269,542	0.00	269,542	0.00	269,542	0.00	269,542	0.00	269,542	0.00
FEDERAL FUNDS	2,000	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00
PROGRAM-SPECIFIC	12,978,785	0.00	14,726,026	0.00	14,726,026	0.00	14,726,026	0.00	14,726,026	0.00	14,726,026	0.00	14,726,026	0.00
GENERAL REVENUE	4,848,717	0.00	4,745,326	0.00	4,745,326	0.00	4,745,326	0.00	4,745,326	0.00	4,745,326	0.00	4,745,326	0.00
FEDERAL FUNDS	8,130,068	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00
TOTAL	\$12,987,191	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00
TOTAL - ADULT EDUCATION & LITERACY	\$12,987,191	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00	\$15,014,023	0.00

ELEMENTARY AND SECONDARY EDUCATION  
TROOPS TO TEACHERS

PG. 489

SECTION X.XXX

This section would provide funding for the troops to teachers program, which targets military personnel transitioning into the civilian labor force to consider teaching as a post-military career. Funding eliminated in FY 2018.

LEGAL BASIS:	Federal – No Child Left Behind Act
FUNDING SOURCE:	Federal
FY2018 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.165														
TROOPS TO TEACHERS - 50895C														
CORE														
EXPENSE & EQUIPMENT	10,638	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	10,638	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$10,638	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - TROOPS TO TEACHERS	\$10,638	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

ELEMENTARY AND SECONDARY EDUCATION  
SPECIAL EDUCATION GRANT

PG. 491

SECTION 2.170

This section provides for distribution of federal funds to local school districts to operate special education programs for approximately 133,000 handicapped and severely handicapped children in the state’s 532 public school districts and charter schools.

**LEGAL BASIS:** PL 108-446, Individuals with Disabilities Act (IDEA), 2004  
**FUNDING SOURCE:** Federal Idea Part B  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.170														
SPECIAL EDUCATION-GRANT - 51021C														
CORE														
EXPENSE & EQUIPMENT	305,559	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00
FEDERAL FUNDS	305,559	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00
PROGRAM-SPECIFIC	228,727,816	0.00	243,000,000	0.00	243,000,000	0.00	243,000,000	0.00	243,000,000	0.00	243,000,000	0.00	243,000,000	0.00
FEDERAL FUNDS	228,727,816	0.00	243,000,000	0.00	243,000,000	0.00	243,000,000	0.00	243,000,000	0.00	243,000,000	0.00	243,000,000	0.00
TOTAL	\$229,033,375	0.00	\$244,873,391	0.00	\$244,873,391	0.00	\$244,873,391	0.00	\$244,873,391	0.00	\$244,873,391	0.00	\$244,873,391	0.00
TOTAL - SPECIAL EDUCATION-GRANT	\$229,033,375	0.00	\$244,873,391	0.00	\$244,873,391	0.00	\$244,873,391	0.00	\$244,873,391	0.00	\$244,873,391	0.00	\$244,873,391	0.00

ELEMENTARY AND SECONDARY EDUCATION  
HIGH NEED FUND

PG. 499

SECTION 2.175

This fund is based on a Court decision by the 8<sup>th</sup> Circuit Court of Appeals (*DESE v Springfield R-XII School District et al.*) which found that the state, through DESE, is the responsible public agency for those students who are severely handicapped as defined by Section 162.675 RSMo., and must pay the cost of educating those students.

**LEGAL BASIS:** Section 162.974, RSMo.  
**FUNDING SOURCE:** General Revenue, Lottery Proceeds for Education Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

## Committee Markup Annual

## HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

## Regular House Bills

[illegible]

High Need Fund Increase - 1500006														
PROGRAM-SPECIFIC	0	0.00	0	0.00	8,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	8,400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,400,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase request reflects the anticipated increase in the number of students claimed, number of schools claiming, and cost of special education services. The High Need Fund continues to grow approximately 7% in requests for reimbursement per year.

TOTAL - HIGH NEED FUND	\$53,518,818	0.00	\$59,536,351	0.00	\$67,936,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00
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ELEMENTARY AND SECONDARY EDUCATION  
FIRST STEPS PROGRAM

PG. 509

SECTION 2.180

By Executive Order, the Division of Special Education is responsible for the general supervision of the state’s early intervention system for infants and toddlers with disabilities and significant developmental delays, ages 0-2. First Steps is a state and federal entitlement program since the state applies for federal funds under the Part C of the Individuals with Disabilities Education Act (IDEA). Program costs include a) 10 regional contracted child intake centers (referred to as SPOE’s), b) early intervention services provided by approximately 2,300 independent service providers (therapists, etc.) located throughout the state, c) contracted state-level central finance office that functions as a business center, and d) administrative oversight of the state-wide system including required committees, training, child find and public awareness.

**LEGAL BASIS:** Governor’s Executive Order, 20 U.S.C. 1400 et seq. (IDEA), Sections 160.900-160.933, RSMo.  
**Funding Source:** General Revenue, Federal, Early Childhood Development, Education and Care Fund, Part C Early Intervention Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.180 FIRST STEPS - 51023C														
CORE														
EXPENSE & EQUIPMENT	11,242,741	0.00	11,789,157	0.00	11,789,157	0.00	11,789,157	0.00	11,789,157	0.00	11,789,157	0.00	11,789,157	0.00
GENERAL REVENUE	11,242,741	0.00	11,028,000	0.00	11,028,000	0.00	11,028,000	0.00	11,028,000	0.00	11,028,000	0.00	11,028,000	0.00
FEDERAL FUNDS	0	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00
PROGRAM-SPECIFIC	33,824,170	0.00	41,523,553	0.00	41,523,553	0.00	41,523,553	0.00	41,523,553	0.00	41,523,553	0.00	41,523,553	0.00
GENERAL REVENUE	16,635,360	0.00	17,712,309	0.00	17,712,309	0.00	17,712,309	0.00	17,712,309	0.00	17,712,309	0.00	17,712,309	0.00
FEDERAL FUNDS	10,979,059	0.00	10,232,600	0.00	10,232,600	0.00	10,232,600	0.00	10,232,600	0.00	10,232,600	0.00	10,232,600	0.00
OTHER FUNDS	6,209,751	0.00	13,578,644	0.00	13,578,644	0.00	13,578,644	0.00	13,578,644	0.00	13,578,644	0.00	13,578,644	0.00
TOTAL	\$45,066,911	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00
First Steps Increase - 1500005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	8,500,000	0.00	8,500,000	0.00	8,500,000	0.00	8,500,000	0.00	8,500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	8,500,000	0.00	8,500,000	0.00	8,500,000	0.00	8,500,000	0.00	8,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00
Increase request reflects increase in child count over the past year, less insurers paying lump sum amounts, parents refusing to allow the department to bill private insurance, and all federal carryover has been utilized.														
TOTAL - FIRST STEPS	\$45,066,911	0.00	\$53,312,710	0.00	\$61,812,710	0.00	\$61,812,710	0.00	\$61,812,710	0.00	\$61,812,710	0.00	\$61,812,710	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
DFS/DMH PUBLIC PLACEMENT EXCESS COST FUND**

**PG. 527**

**SECTION 2.185**

This section provides for the distribution of moneys to school districts that receive children from other districts due to juvenile court placements. This covers the cost of educational services that exceeds the amount available from domiciliary district payments and other state aid. In the past, these payments were received by the districts from the Departments of Mental Health and Social Services.

**LEGAL BASIS:** Section 167.126.4, RSMo.  
**Funding Source:** General Revenue, Lottery Proceeds for Education Fund  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** House added a separate subsection containing \$250,000 with the following language: “For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo, provided that said placements make up at least thirty percent (30%) of an eligible district’s prior year average daily attendance.” Senate removed this subsection and rolled the \$250,000 back into the core section.

## Committee Markup Annual

**HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION**

## Regular House Bills

[illegible]

Public Placement Inc - 1500021														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	625,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	625,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$625,000	0.00

TOTAL - DFS/DMH SCHOOL PLACEMENTS	\$11,099,337	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$10,000,000	0.00	\$5,625,000	0.00
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**ELEMENTARY AND SECONDARY EDUCATION  
SHELTERED WORKSHOPS**

**PG. 537**

**SECTION 2.190**

This section provides funding for Sheltered Workshops pursuant to Section 178.950 RSMo. 1986. The workshops provide a controlled environment for handicapped persons to develop work capacity. Eligible individuals must be unable to perform in a competitive work environment. Current reimbursement for workshop employees is \$19/day per employee. The state funds would be used offset the cost of operating 90 Sheltered Workshops.

**LEGAL BASIS:** Section 178.900, RSMo.  
**Funding Source:** General Revenue  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$140,000 General Revenue from Expense & Equipment to Program Distribution to reflect planned expenditures

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.190 SHELTERED WORKSHOPS - 51036C														
CORE														
EXPENSE & EQUIPMENT	170,817	0.00	38,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00
GENERAL REVENUE	170,817	0.00	38,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00
PROGRAM-SPECIFIC	23,907,604	0.00	26,003,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00
GENERAL REVENUE	23,907,604	0.00	26,003,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00	25,863,744	0.00
TOTAL	\$24,078,421	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00

TOTAL - SHELTERED WORKSHOPS	\$24,078,421	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00	\$26,041,961	0.00
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**ELEMENTARY AND SECONDARY EDUCATION  
READERS FOR THE BLIND**

**PG. 546**

**SECTION 2.195**

This section provides a financial subsidy (maximum \$500 per reader) to school districts that provide assistance in the form of readers to students with disabilities to assist them to more effectively participate in instruction.

**LEGAL BASIS:** Section 187.169, RSMo.  
**Funding Source:** General Revenue  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.195														
READERS FOR THE BLIND - 51041C														
CORE														
PROGRAM-SPECIFIC	24,250	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	24,250	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$24,250	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
TOTAL - READERS FOR THE BLIND	\$24,250	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
BLIND STUDENT LITERACY

PG. 554

SECTION 2.200

This section provides funding to improve instruction for students with visual impairments. House Bill 409 (1999) provided first year funding of \$95,000 was to support periodic meeting of the Task Force on Blind Student Literacy and Vocational Performance, to conduct a study of the literacy and vocational performance of eligible pupils and to implement a project to demonstrate the positive benefits of the blindness skills specialist.

**LEGAL BASIS:** Section 162.1130, RSMo.  
**Funding Source:** General Revenue  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.200														
BLIND STUDENT LITERACY - 51060C														
CORE														
EXPENSE & EQUIPMENT	3,479	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
GENERAL REVENUE	3,479	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
PROGRAM-SPECIFIC	221,515	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
GENERAL REVENUE	221,515	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
TOTAL	\$224,994	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00
TOTAL - BLIND STUDENT LITERACY	\$224,994	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00

ELEMENTARY AND SECONDARY EDUCATION  
SCHOOL FOR THE DEAF TRUST FUND

PG. 563

SECTION 2.205

This section allows for investment of gifts to the school and the use of proceeds from such investments for improved services at the school.

<b>LEGAL BASIS:</b>	Section 162.790, RSMo.
<b>Funding Source:</b>	School for the Deaf Trust Fund
<b>FY2018 Withhold:</b>	None

CORE ADJUSTMENTS:

Department:  
No Changes

Governor:  
No Changes

House:  
No Changes

Senate:  
No Changes

Conference:  
No Changes

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION														Regular House Bills
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.205														
SCHOOL FOR DEAF-TRUST FUND - 52127C														
CORE														
EXPENSE & EQUIPMENT	17,633	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
OTHER FUNDS	17,633	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
TOTAL	\$17,633	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00
TOTAL - SCHOOL FOR DEAF-TRUST FUND	\$17,633	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00

ELEMENTARY AND SECONDARY EDUCATION  
SCHOOL FOR THE BLIND TRUST FUND

PG. 568

SECTION 2.210

This section allows for investment of gifts to the school and the use of proceeds from such investments for improvements at the school. Operating appropriation \$1,000,000, Capital Improvement appropriation \$500,000.

**LEGAL BASIS:** Section 162.790, RSMo.  
**Funding Source:** School for the Blind Trust Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.210														
SCHOOL FOR BLIND-TRUST FUND - 52228C														
CORE														
EXPENSE & EQUIPMENT	542,148	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
OTHER FUNDS	542,148	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
PROGRAM-SPECIFIC	0	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
OTHER FUNDS	0	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
TOTAL	\$542,148	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SCHOOL FOR BLIND-TRUST FUND	\$542,148	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
SPECIAL OLYMPICS

PG. 573

SECTION 2.215

Funding supports Special Olympic activities in the state.

**LEGAL BASIS:** None  
**Funding Source:** General Revenue  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.215														
SPECIAL OLYMPICS - 52230C														
CORE														
PROGRAM-SPECIFIC	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$97,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - SPECIAL OLYMPICS	\$97,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
SCHOOLS FOR THE SEVERELY HANDICAPPED TRUST FUND

PG. 581

SECTION 2.220

This section allows for investment of gifts to state schools and the use of proceeds from such investments for improvements at the schools.

**LEGAL BASIS:** Section 162.790, RSMo.  
**Funding Source:** Handicapped Children’s Trust Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.220														
SCH SEV HANDICAP-TRUST FUND - 52329C														
CORE														
EXPENSE & EQUIPMENT	2,304	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	2,304	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$2,304	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - SCH SEV HANDICAP-TRUST FUND	\$2,304	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI CHARTER PUBLIC SCHOOL COMMISSION**

**PG. 586**

**SECTION 2.225**

This section provides funds for the operations of the Missouri Charter Public School Commission. The Commission consists of nine (9) members appointed by the Governor. The Commission may approve proposed charters for its sponsorship and shall comply with all the requirements applicable to sponsors.	
<b>LEGAL BASIS:</b>	Section 160.425, RSMo.
<b>Funding Source:</b>	General Revenue, Federal Funds, Charter Public School Revolving Fund, Charter Public School Trust Fund
<b>FY2018 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$82,859 General Revenue from Program Distribution to Personal Services to reflect planned expenditures

**Governor:**

Core Reallocation: \$82,859 General Revenue from Personal Services to Program Distribution, undoing department requested reallocation

**House:**

Core Reallocation: \$18,032 General Revenue Expense & Equipment & \$49,827 General Revenue Program Distribution to Personal Services

Core Reduction: (\$250,000) General Revenue Program Distribution

**Senate:**

Core Restoration: \$250,000 General Revenue Program Distribution

**Conference:**

Compromise Position of a (\$225,000) General Revenue Program Distribution core reduction.

**Language:** Governor recommended 100% flexibility between personal services and expense and equipment. House and Senate removed the flexibility. The Governor also removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility. House added language stating “located and headquartered within 10 miles of the Missouri State Capitol.” Senate removed this language and conference accepted the Senate position. Senate added three percent (3%) flexibility from Expense and Equipment to Personal Services on the Charter Public School Commission Revolving Fund only. Conference did NOT recommend this flexibility.

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.225														
CHARTER PUBLIC SCHOOL COMM - 52414C														
CORE														
PERSONAL SERVICES	148,525	1.02	152,141	2.00	235,000	2.00	152,141	2.00	220,000	2.00	220,000	2.00	220,000	2.00
GENERAL REVENUE	148,525	1.02	152,141	2.00	235,000	2.00	152,141	2.00	220,000	2.00	220,000	2.00	220,000	2.00
EXPENSE & EQUIPMENT	33,473	0.00	1,300,032	0.00	1,300,032	0.00	1,300,032	0.00	1,282,000	0.00	1,300,032	0.00	1,282,000	0.00
GENERAL REVENUE	33,473	0.00	48,032	0.00	48,032	0.00	48,032	0.00	30,000	0.00	48,032	0.00	30,000	0.00
FEDERAL FUNDS	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	0	0.00	1,002,000	0.00	1,002,000	0.00	1,002,000	0.00	1,002,000	0.00	1,002,000	0.00	1,002,000	0.00
PROGRAM-SPECIFIC	0	0.00	2,297,827	0.00	2,214,968	0.00	2,297,827	0.00	1,998,000	0.00	2,229,968	0.00	2,023,000	0.00
GENERAL REVENUE	0	0.00	299,827	0.00	216,968	0.00	299,827	0.00	0	0.00	231,968	0.00	25,000	0.00
FEDERAL FUNDS	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	0	0.00	1,748,000	0.00	1,748,000	0.00	1,748,000	0.00	1,748,000	0.00	1,748,000	0.00	1,748,000	0.00
TOTAL	\$181,998	1.02	\$3,750,000	2.00	\$3,750,000	2.00	\$3,750,000	2.00	\$3,500,000	2.00	\$3,750,000	2.00	\$3,525,000	2.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	2,201	0.00	1,101	0.00	1,101	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,201	0.00	1,101	0.00	1,101	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,201	0.00	\$1,101	0.00	\$1,101	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - CHARTER PUBLIC SCHOOL COMM	\$181,998	1.02	\$3,750,000	2.00	\$3,750,000	2.00	\$3,750,000	2.00	\$3,502,201	2.00	\$3,751,101	2.00	\$3,526,101	2.00
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**ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI COMMISSION FOR THE DEAF AND HARD OF HEARING**

**PG. 596**

**SECTION 2.230**

This section provides funds for the operations of the Commission for the Deaf. This Commission functions as an agency to assist and provide specific services to deaf persons.

<b>LEGAL BASIS:</b>	Section 161.405, RSMo.
<b>Funding Source:</b>	General Revenue, Interpreters Fund, MO Commission for the Deaf and Hard of Hearing Fund
<b>FY2018 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes to the core, NDI fund source changed from General Revenue to the Deaf Relay Services and Equipment Fund.

**Conference:**  
No Changes to the core, NDI fund source changed back to General Revenue

**Language:** The Governor removed the three percent (3%) flexibility to section 2.270 for Legal Expense Fund transfers. House and Senate restored the flexibility.

**VETO:** (\$45,000) General Revenue Personal Services and (1.00) FTE from DI # 1500014

Committee Markup Annual

HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.230														
COMMISSION FOR THE DEAF - 52415C														
CORE														
PERSONAL SERVICES	269,558	6.60	345,195	7.00	345,195	7.00	345,195	7.00	345,195	7.00	345,195	7.00	345,195	7.00
GENERAL REVENUE	269,558	6.60	310,758	7.00	310,758	7.00	310,758	7.00	310,758	7.00	310,758	7.00	310,758	7.00
OTHER FUNDS	0	0.00	34,437	0.00	34,437	0.00	34,437	0.00	34,437	0.00	34,437	0.00	34,437	0.00
EXPENSE & EQUIPMENT	206,540	0.00	283,471	0.00	283,471	0.00	283,471	0.00	283,471	0.00	283,471	0.00	283,471	0.00
GENERAL REVENUE	129,079	0.00	112,571	0.00	112,571	0.00	112,571	0.00	112,571	0.00	112,571	0.00	112,571	0.00
OTHER FUNDS	77,461	0.00	170,900	0.00	170,900	0.00	170,900	0.00	170,900	0.00	170,900	0.00	170,900	0.00
PROGRAM-SPECIFIC	0	0.00	248,600	0.00	248,600	0.00	248,600	0.00	248,600	0.00	248,600	0.00	248,600	0.00
GENERAL REVENUE	0	0.00	150,500	0.00	150,500	0.00	150,500	0.00	150,500	0.00	150,500	0.00	150,500	0.00
OTHER FUNDS	0	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00
TOTAL	\$476,098	6.60	\$877,266	7.00	\$877,266	7.00	\$877,266	7.00	\$877,266	7.00	\$877,266	7.00	\$877,266	7.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	4,550	0.00	5,600	0.00	2,800	0.00	2,800	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	4,550	0.00	5,600	0.00	2,450	0.00	2,800	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	350	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4,550	0.00	\$5,600	0.00	\$2,800	0.00	\$2,800	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

CDHH Deaf/Blind Support - 1500014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	45,000	1.00	45,000	1.00	45,000	1.00

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.230														
COMMISSION FOR THE DEAF - 52415C														
CDHH Deaf/Blind Support - 1500014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	45,000	1.00	45,000	1.00	45,000	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	45,000	1.00	0	0.00	45,000	1.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	45,000	1.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	5,000	0.00	0	0.00	5,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,000	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	1.00	\$200,000	1.00	\$200,000	1.00
Services for deaf/blind individuals per 161.412 RSMo (HB 1696).														

TOTAL - COMMISSION FOR THE DEAF	\$476,098	6.60	\$877,266	7.00	\$877,266	7.00	\$881,816	7.00	\$1,082,866	8.00	\$1,080,066	8.00	\$1,080,066	8.00
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ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI ASSISTIVE TECHNOLOGY

PG. 619

SECTION 2.235

The mission of the Assistive Technology Council is to increase access to adaptive equipment needed by individuals with all types of disabilities, of all ages, in all parts of Missouri. Assistive Technology includes devices needed to address hearing, vision, mobility, speaking, writing, learning and other functional limitations and enables individuals with disabilities to live, work and learn independently.

**LEGAL BASIS:** PL 105-394 Assistive Technology Act, Section 4, 29 U.S.C. 3003  
**Funding Source:** Federal Fund, Deaf Relay Service and Equipment Distribution Fund, Assistive Technology Loan Revolving Fund, Assistive Technology Trust Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.235														
MO ASSISTIVE TECHNOLOGY - 52417C														
CORE														
PERSONAL SERVICES	398,265	8.12	519,209	10.00	519,209	10.00	519,209	10.00	519,209	10.00	519,209	10.00	519,209	10.00
FEDERAL FUNDS	187,451	3.80	238,344	4.00	238,344	4.00	238,344	4.00	238,344	4.00	238,344	4.00	238,344	4.00
OTHER FUNDS	210,814	4.32	280,865	6.00	280,865	6.00	280,865	6.00	280,865	6.00	280,865	6.00	280,865	6.00
EXPENSE & EQUIPMENT	155,361	0.00	513,034	0.00	513,034	0.00	513,034	0.00	513,034	0.00	513,034	0.00	513,034	0.00
FEDERAL FUNDS	62,608	0.00	116,245	0.00	116,245	0.00	116,245	0.00	116,245	0.00	116,245	0.00	116,245	0.00
OTHER FUNDS	92,753	0.00	396,789	0.00	396,789	0.00	396,789	0.00	396,789	0.00	396,789	0.00	396,789	0.00
PROGRAM-SPECIFIC	2,161,287	0.00	3,351,807	0.00	3,351,807	0.00	3,351,807	0.00	3,351,807	0.00	3,351,807	0.00	3,351,807	0.00
FEDERAL FUNDS	145,017	0.00	453,893	0.00	453,893	0.00	453,893	0.00	453,893	0.00	453,893	0.00	453,893	0.00
OTHER FUNDS	2,016,270	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00	2,897,914	0.00
TOTAL	\$2,714,913	8.12	\$4,384,050	10.00	\$4,384,050	10.00	\$4,384,050	10.00	\$4,384,050	10.00	\$4,384,050	10.00	\$4,384,050	10.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	6,502	0.00	7,341	0.00	3,673	0.00	3,673	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,601	0.00	3,141	0.00	1,572	0.00	1,572	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	3,901	0.00	4,200	0.00	2,101	0.00	2,101	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$6,502	0.00	\$7,341	0.00	\$3,673	0.00	\$3,673	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - MO ASSISTIVE TECHNOLOGY	\$2,714,913	8.12	\$4,384,050	10.00	\$4,384,050	10.00	\$4,390,552	10.00	\$4,391,391	10.00	\$4,387,723	10.00	\$4,387,723	10.00
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Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.235														
MOAT DEBT OFFSET ESCROW - 52422C														
CORE														
PROGRAM-SPECIFIC	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
OTHER FUNDS	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$0	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00
TOTAL - MOAT DEBT OFFSET ESCROW	\$0	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00



ELEMENTARY AND SECONDARY EDUCATION  
CHILDREN’S SERVICE COMMISSION

PG. 632

SECTION 2.240

The Commission is comprised to the directors of departments which provide services or programs to children; one judge of a juvenile court; one judge of a family court; four members of the House of Representatives; four members of the Senate; and any individuals the Commission votes on to invite representing local or federal entities, private organizations, or the general public.

**LEGAL BASIS:** Section 210.101, RSMo.  
**Funding Source:** Children’s Services Commission Fund  
**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.240														
CHILDREN'S SERVICE COMMISSION - 52419C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
OTHER FUNDS	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
TOTAL	\$0	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00
TOTAL - CHILDREN'S SERVICE COMMISSION	\$0	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
GENERAL REVENUE TRANSFER (COUNTY FOREIGN INSURANCE) TO THE STATE SCHOOLS MONEY FUND**

**PG. 637**

**SECTION 2.245**

This section provides for the transfer of funds from the County Foreign Insurance Fund to the State Schools Moneys Fund.

**FY2018 Withhold:**   None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**Language:** The Governor recommended an “E” on this appropriation. House and Senate removed the “E.”

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.245														
ST SCH MONEY TRF-GR CT FOREIGN - 52431C														
CORE														
FUND TRANSFERS	129,928,228	0.00	128,411,878	0.00	128,411,878	0.00	128,411,878	0.00	128,411,878	0.00	128,411,878	0.00	128,411,878	0.00
GENERAL REVENUE	129,928,228	0.00	128,411,878	0.00	128,411,878 E	0.00	128,411,878 E	0.00	128,411,878	0.00	128,411,878	0.00	128,411,878	0.00
TOTAL	\$129,928,228	0.00	\$128,411,878	0.00	\$128,411,878	0.00	\$128,411,878	0.00	\$128,411,878	0.00	\$128,411,878	0.00	\$128,411,878	0.00
TOTAL - ST SCH MONEY TRF-GR CT FOREIG	\$129,928,228	0.00	\$128,411,878	0.00	\$128,411,878	0.00	\$128,411,878	0.00	\$128,411,878	0.00	\$128,411,878	0.00	\$128,411,878	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
FAIR SHARE FUND TRANSFER TO THE STATE SCHOOLS MONEY FUND**

**PG. 640**

**SECTION 2.250**

This section provides for the transfer of funds from the Fair Share Fund to the State Schools Moneys Fund. This section was created due to the passage of the SB 287.

**FY2018 Withhold:**   None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.250														
ST SCHOOL MONEY TRF-FAIR SHARE - 52428C														
CORE														
FUND TRANSFERS	19,048,216	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
OTHER FUNDS	19,048,216	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
TOTAL	\$19,048,216	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00
TOTAL - ST SCHOOL MONEY TRF-FAIR SHAR	\$19,048,216	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
GENERAL REVENUE TO THE OUTSTANDING SCHOOLS TRUST FUND**

**PG. 643**

**SECTION 2.255**

This section provides for the transfer of funds from the General Revenue Fund to the Outstanding Schools Trust Fund.

**FY2018 Withhold:**   None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.255														
OUTSTANDING SCHOOLS TRANSFER - 52435C														
CORE														
FUND TRANSFERS	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
GENERAL REVENUE	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
TOTAL	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00
TOTAL - OUTSTANDING SCHOOLS TRANSFE	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
GAMING PROCEEDS TO THE CLASSROOM TRUST FUND**

**PG. 646**

**SECTION 2.260**

This section provides for the transfer of funds from the Gaming Proceeds Fund to the Classroom Trust Fund. This section was created due to the passage of the SB 287.

**FY2018 Withhold:**   None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.260														
CLASSROOM TRUST TRF-GAMING - 52430C														
CORE														
FUND TRANSFERS	323,952,887	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
OTHER FUNDS	323,952,887	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
TOTAL	\$323,952,887	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00
TOTAL - CLASSROOM TRUST TRF-GAMING	\$323,952,887	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
UNCLAIMED LOTTERY PRIZE FUND TO THE CLASSROOM TRUST FUND**

**PG. 649**

**SECTION 2.265**

This section provides for the transfer of funds from the Unclaimed Lottery Prize Fund to the Classroom Trust Fund.

**FY2018 Withhold:**   None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

## Committee Markup Annual

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## Regular House Bills

[illegible]

Lottery to CRTF Transfer Incr - 1500008														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	38,856	0.00	38,856	0.00	38,856	0.00	38,856	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	38,856	0.00	38,856	0.00	38,856	0.00	38,856	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$38,856	0.00	\$38,856	0.00	\$38,856	0.00	\$38,856	0.00

The FY17 unclaimed lottery prize total was \$16,702,205, which necessitates an authority increase of \$38,856 for the lottery to classroom trust fund transfer.

TOTAL - LOTTERY PROC-CLASSTRUST TRF	\$14,719,219	0.00	\$16,663,349	0.00	\$16,663,349	0.00	\$16,702,205	0.00	\$16,702,205	0.00	\$16,702,205	0.00	\$16,702,205	0.00
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**ELEMENTARY AND SECONDARY EDUCATION  
GAMING PROCEEDS TO THE SCHOOL DISTRICT BOND FUND**

**PG. 653**

**SECTION 2.270**

This section provides for the transfer of funds from the Gaming Proceeds Fund to the School District Bond Fund.

**FY2018 Withhold:**   None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

## Committee Markup Annual

## HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION

## Regular House Bills

[illegible]

**School District Bond Fund TRF - 1500007**

FUND TRANSFERS	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

A \$100,000 increase in the transfer from riverboat gaming fund to the school district bond fund is necessary at this time to align the appropriation and transfer levels.

TOTAL - SCHOOL DISTRICT BOND TRANSFER	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
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ELEMENTARY AND SECONDARY EDUCATION  
SCHOOL BUILDING REVOLVING FUND

PG. 657

SECTION 2.275

This section provides for the transfer of funds from the School Building Revolving Fund.

FY2018 Withhold:   None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.275														
SCHOOL BLDG REVOL FUND TRF - 52455C														
CORE														
FUND TRANSFERS	1,167,495	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,167,495	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,167,495	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SCHOOL BLDG REVOL FUND TRF	\$1,167,495	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

ELEMENTARY AND SECONDARY EDUCATION  
AFTER-SCHOOL RETREAT READING AND ASSESSMENT GRANT PROGRAM FUND BALANCE TRANSFER

PG. 660 SECTION 2.280

This section provides for the transfer of remaining fund balance from the After-School Retreat Reading and Assessment Grant Program fund to the State School Moneys Fund to complete closeout of the program

**FY2018 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.280														
AFTR-SCHL RTRT SSMF TRANSFER - 52475C														
CORE														
FUND TRANSFERS	1,808	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
OTHER FUNDS	1,808	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
TOTAL	\$1,808	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00
TOTAL - AFTR-SCHL RTRT SSMF TRANSFER	\$1,808	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION  
LEGAL EXPENSE FUND TRANSFER – NEW DECISION ITEM**

**PG. 663**

**SECTION 2.285**

This section provides transfer authority from various sections within House Bill 2 to the Legal Expense Fund provided by Sections 105.711 through 105.726, RSMo.

**LEGAL BASIS:** Unknown  
**FUNDING SOURCE:** General Revenue  
**FY2018 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
Core Reduction: (\$1) General Revenue Transfer authority

**Governor:**  
No Changes

**House:**  
Core Restoration: \$1 General Revenue Transfer authority

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	HB 2002 DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285														
DESE LEGAL EXPENSE FUND TRF - 50301C														
CORE														
FUND TRANSFERS	0	0.00	1	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	0	0.00	1	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DESE LEGAL EXPENSE FUND TRF	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00

